

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR						ADDRESS								
						TOTAL MATERIAL COST						\$	507,510	
						TOTAL LABOR COST						\$	94,649	
						SUBTOTAL						\$	602,159	
						SALES TAX						8.25%	\$ 41,870	
						LABOR BURDEN						10.00%	\$ 9,465	
						OVERHEAD & PROFIT						15.00%	\$ 90,324	
						BONDING						2.00%	\$ 14,876	
						CONTINGENCY / WASTAGE						5.00%	\$ 30,108	
						PROPOSED PROJECT AMOUNT						\$	788,802	
						TOTAL MANHOURS							2648.48	
DATE		PROJECT NAME		SCOPE OF WORK		PROJECT LOCATION								
8/11/2022		VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL		OPENINGS		NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS								
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	LABOR		LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P						
					UNIT PRICE	TOTAL COST								
08 12 00		STEEL FRAMES	SUBTOTAL MATERIAL		\$	54,687	SUBTOTAL LABOR		\$	12,106	\$	66,793	\$	87,525
		EXTERIOR DOORS FRAME												
1		A: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL FRAME	EA	12	\$273.12	\$3,277.41	1.750	21.00	\$34.55	\$60.46	\$725.50	\$4,002.91		
2		A: 3'-6"W x 7'-0"H x 1 3/4"THK. STEEL FRAME	EA	1	\$318.64	\$318.64	2.042	2.04	\$34.55	\$70.53	\$70.53	\$389.17		
3		B: 3'-6"W x 7'-0"H x 1 3/4"THK. STEEL FRAME	EA	4	\$318.64	\$1,274.55	2.042	8.17	\$34.55	\$70.53	\$282.14	\$1,556.69		
		INTERIOR DOORS FRAME												
4	A24	A: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL FRAME	EA	124	\$218.49	\$27,093.26	1.400	173.60	\$34.55	\$48.37	\$5,997.45	\$33,090.70		
5		B: 3'-6"W x 7'-0"H x 1 3/4"THK. STEEL FRAME	EA	7	\$254.91	\$1,784.37	1.633	11.43	\$34.55	\$56.43	\$394.99	\$2,179.36		
6		C: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL FRAME	EA	70	\$218.49	\$15,294.58	1.400	98.00	\$34.55	\$48.37	\$3,385.66	\$18,680.24		
7		D: 3'-6"W x 7'-0"H x 1 3/4"THK. STEEL FRAME	EA	3	\$254.91	\$764.73	1.633	4.90	\$34.55	\$56.43	\$169.28	\$934.01		
8		E: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL FRAME	EA	1	\$218.49	\$218.49	1.400	1.40	\$34.55	\$48.37	\$48.37	\$266.86		
9		F: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL FRAME	EA	1	\$218.49	\$218.49	1.400	1.40	\$34.55	\$48.37	\$48.37	\$266.86		
10		G: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL FRAME W/ REMOVEABLE MULLION	EA	17	\$218.49	\$3,714.40	1.400	23.80	\$34.55	\$48.37	\$822.23	\$4,536.63		
11		H: 4'-0"W x 7'-0"H x 1 3/4"THK. FRAME W/ REMOVEABLE MULLION	EA	1	\$291.33	\$291.33	1.867	1.87	\$34.55	\$64.49	\$64.49	\$355.81		
12		P: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL FRAME W/ REMOVEABLE MULLION	EA	2	\$218.49	\$436.99	1.400	2.80	\$34.55	\$48.37	\$96.73	\$533.72		
08 13 00		STEEL DOORS	SUBTOTAL MATERIAL		\$	12,427	SUBTOTAL LABOR		\$	1,477	\$	13,905	\$	18,202
		EXTERIOR DOORS												
13		S11: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL DOOR	EA	3	\$478.59	\$1,435.78	1.647	4.94	\$34.55	\$56.89	\$170.67	\$1,606.45		
14		S11: 3'-6"W x 7'-0"H x 1 3/4"THK. STEEL DOOR	EA	1	\$558.36	\$558.36	1.921	1.92	\$34.55	\$66.37	\$66.37	\$624.73		
15		S12: 3'-6"W x 7'-0"H x 1 3/4"THK. STEEL DOOR	EA	2	\$558.36	\$1,116.72	1.921	3.84	\$34.55	\$66.37	\$132.75	\$1,249.46		
16		S13: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL DOOR W/ TRANSFER HINGE W/ 1'-8"W x 2'-6"H x 1/4"THK CLEAR TEMPERED GLASS	EA	9	\$478.59	\$4,307.34	1.647	14.82	\$34.55	\$56.89	\$512.02	\$4,819.36		
17	A24	S14: 3'-6"W x 7'-0"H x 1 3/4"THK. STEEL DOOR W/ TRANSFER HINGE W/ 2'-2"W x 3'-0"H x 1/4"THK CLEAR TEMPERED GLASS	EA	2	\$558.36	\$1,116.72	1.921	3.84	\$34.55	\$66.37	\$132.75	\$1,249.46		
		INTERIOR DOORS												
18		S15: 3'-6"W x 7'-0"H x 1 3/4"THK. STEEL DOOR W/ TRANSFER HINGE	EA	1	\$446.69	\$446.69	1.537	1.54	\$34.55	\$53.10	\$53.10	\$499.79		
19		S16: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL DOOR	EA	1	\$382.88	\$382.88	1.317	1.32	\$34.55	\$45.51	\$45.51	\$428.39		
20		S16: 6'-0"W x 7'-0"H x 2"THK. STEEL DOOR	EA	1	\$765.75	\$765.75	2.635	2.63	\$34.55	\$91.03	\$91.03	\$856.78		
21		S17: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL DOOR W/ TRANSFER HINGE W/(2) 1'-8"W x 3'-0"H x 1/4"THK CLEAR TEMPERED GLASS	EA	2	\$382.88	\$765.75	1.317	2.63	\$34.55	\$45.51	\$91.03	\$856.78		
22		S17: 3'-0"W x 7'-0"H x 1 3/4"THK. STEEL DOOR W/(2) 1'-8"W x 3'-0"H x 1/4"THK CLEAR TEMPERED GLASS	EA	4	\$382.88	\$1,531.50	1.317	5.27	\$34.55	\$45.51	\$182.05	\$1,713.55		
08 14 16		FLUSH WOOD DOORS	SUBTOTAL MATERIAL		\$	58,851	SUBTOTAL LABOR		\$	10,673	\$	69,524	\$	91,069
		INTERIOR DOORS												
23		W1: 3'-0"W x 7'-0"H x 1 3/4"THK. WOOD DOOR	EA	121	\$230.75	\$27,920.27	1.400	169.40	\$34.55	\$48.37	\$5,852.35	\$33,772.61		
24		W1: 3'-0"W x 7'-0"H x 1 3/4"THK. WOOD DOOR NOTE: LOCK AND KEY SEPERATELY	EA	1	\$230.75	\$230.75	1.400	1.40	\$34.55	\$48.37	\$48.37	\$279.11		
25		W2: 3'-6"W x 7'-0"H x 1 3/4"THK. WOOD DOOR	EA	2	\$269.20	\$538.41	1.633	3.27	\$34.55	\$56.43	\$112.86	\$651.26		
26		W3: 3'-0"W x 7'-0"H x 1 3/4"THK. WOOD DOOR W/ 6"W x 2'-6"H x 1/4"THK CLEAR TEMPERED GLASS	EA	67	\$325.19	\$21,787.63	1.400	93.80	\$34.55	\$48.37	\$3,240.56	\$25,028.19		
27		W4: 3'-6"W x 7'-0"H x 1 3/4"THK. WOOD DOOR W/ 6"W x 2'-6"H x 1/4"THK CLEAR TEMPERED GLASS	EA	5	\$363.65	\$1,818.23	1.633	8.17	\$34.55	\$56.43	\$282.14	\$2,100.37		

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LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P	
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST			
28	A24	W5: 3'-0"W x 7'-0"H x 1 3/4"THK. WOOD DOOR W/ 1'-8"W x 2'-6"H x 1/4"THK CLEAR TEMPERED GLASS	EA	6	\$325.19	\$1,951.13	1.400	8.40	\$34.55	\$48.37	\$290.20	\$2,241.33		
29		W5: 3'-0"W x 7'-0"H x 1 3/4"THK. WOOD DOOR W/ 1'-8"W x 2'-6"H x 1/4"THK CLEAR TEMPERED GLASS NOTE: PROVIDE MINI BLINDS	EA	1	\$325.19	\$325.19	1.400	1.40	\$34.55	\$48.37	\$48.37	\$373.56		
30		W6: 3'-0"W x 7'-0"H x 1 3/4"THK. WOOD DOOR W/ 1'-0"W x 1'-0"H x 1/4"THK CLEAR TEMPERED GLASS	EA	1	\$325.19	\$325.19	1.400	1.40	\$34.55	\$48.37	\$48.37	\$373.56		
31		W7: 3'-6"W x 7'-0"H x 1 3/4"THK. WOOD DOOR	EA	1	\$269.20	\$269.20	1.633	1.63	\$34.55	\$56.43	\$56.43	\$325.63		
32		W8: 3'-0"W x 7'-0"H x 1 3/4"THK. WOOD DOOR	EA	8	\$230.75	\$1,845.97	1.400	11.20	\$34.55	\$48.37	\$386.93	\$2,232.90		
33		W9: 3'-0"W x 7'-0"H x 1 3/4"THK. WOOD DOOR W/ (2) 6"W x 2'-6"H x 1/4"THK CLEAR TEMPERED GLASS	EA	1	\$325.19	\$325.19	1.400	1.40	\$34.55	\$48.37	\$48.37	\$373.56		
34		W10: 4'-0"W x 7'-0"H x 1 3/4"THK. 90 MIN RATED WOOD DOOR W/ (2) 4"W x 2'-1"H CLEAR RATED SAFETY GLASS	EA	1	\$402.10	\$402.10	1.867	1.87	\$34.55	\$64.49	\$64.49	\$466.59		
35		W24: (2) 3'-0"W x 7'-0"H x 1 3/4"THK. WOOD DOOR W/ (2) 1'-8"W x 2'-6"H x 1/4"THK CLEAR TEMPERED GLASS	EA	2	\$555.93	\$1,111.87	2.800	5.60	\$34.55	\$96.73	\$193.47	\$1,305.34		
		08 31 13	ACCESS DOORS AND FRAMES			SUBTOTAL MATERIAL	\$ 3,216			SUBTOTAL LABOR	\$ 989		\$ 4,205	\$ 5,514
36		A24	ROOF ACCESS HATCH 5'-6" X 3'-0" ROOD ACCESS DOOR W/ FRAME	EA	3	\$1,072.05	\$3,216.15	9.713	29.14	\$33.93	\$329.56	\$988.69	\$4,204.84	
	08 33 23	OVERHEAD COILING DOOR			SUBTOTAL MATERIAL	\$ 6,177			SUBTOTAL LABOR	\$ 2,145		\$ 8,322	\$ 10,917	
37	A24	EXTERIOR DOORS S19: 8'-0"W x 8'-0"H x 2"THK. STEEL ROOL UP DOOR	EA	2	\$2,501.45	\$5,002.90	21.500	43.00	\$37.47	\$805.66	\$1,611.32	\$6,614.22		
38		INTERIOR DOORS S18: 4'-0"W x 4'-6"H x 2"THK. STEEL OVERHEAD COUNTER DOOR	EA	1	\$1,174.15	\$1,174.15	14.250	14.25	\$37.47	\$533.98	\$533.98	\$1,708.13		
	08 41 13	ALUMINUM ENTRANCES & STOREFRONTS			SUBTOTAL MATERIAL	\$ 79,996			SUBTOTAL LABOR	\$ 6,374		\$ 86,370	\$ 113,012	
		ALUMINUM ENTRANCE DOOR												
39	A24	EXTERIOR ALUMINUM DOORS A21: 6'-0"W x 7'-0"H x 1 1/2"THK. ALUMINUM DOOR W/ 1/4"THK CLEAR TEMPERED GLASS	EA	2	\$5,017.19	\$10,034.39	9.408	18.82	\$33.15	\$311.88	\$623.75	\$10,658.14		
40		INTERIOR ALUMINUM DOORS A20: 3'-0"W x 7'-0"H x 1 1/2"THK. ALUMINUM DOOR W/ 1/4"THK CLEAR TEMPERED GLASS	EA	1	\$1,811.76	\$1,811.76	4.087	4.09	\$33.15	\$135.47	\$135.47	\$1,947.24		
41		A21: 6'-0"W x 7'-0"H x 1 1/2"THK. ALUMINUM DOOR W/ 1/4"THK CLEAR TEMPERED GLASS	EA	1	\$3,623.53	\$3,623.53	8.173	8.17	\$33.15	\$270.94	\$270.94	\$3,894.47		
42		A23: 6'-0"W x 7'-0"H x 1 1/2"THK. ALUMINUM DOOR W/ BALLISTIC GLASS CLAD POLYCARBONATE	EA	2	\$3,623.53	\$7,247.06	8.173	16.35	\$33.15	\$270.94	\$541.88	\$7,788.94		
43		2: 6'-0"W x 7'-0"H x 1 3/4"THK. ALUMINUM DOOR W/ 1/4"THK CLEAR TEMPERED GLASS	EA	2	\$3,623.53	\$7,247.06	8.173	16.35	\$33.15	\$270.94	\$541.88	\$7,788.94		
		STOREFRONT												
		EXTERIOR STOREFONT												

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							SALES TAX					8.25%	\$ 41,870
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							OVERHEAD & PROFIT					15.00%	\$ 90,324
							BONDING					2.00%	\$ 14,876
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DATE	PROJECT NAME	SCOPE OF WORK				PROJECT LOCATION							
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LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY			LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
44	A24	M: 12'-8"W x 10'-0"H 1" TINTED TEMPERED INSULATED GLASS STOREFRONT GLAZING SF: 150	EA	1	\$10,930.98	\$10,930.98	18.250	18.25	\$33.15	\$604.99	\$604.99	\$11,535.97	
		NOTE: ALUMINUM FRAMED STOREFRONT SQUARE FOOTAGE IS EXCLUDING THE ABOVE MENTIONED ALUMINUM ENTRANCE DOORS.											
		INTERIOR STOREFRONT											
45		J: 9'-4"W x 8'-0"H 1/4" CLEAR FLOAT GLASS STOREFRONT GLAZING SF: 54	EA	1	\$6,439.53	\$6,439.53	18.156	18.16	\$33.15	\$601.88	\$601.88	\$7,041.41	
46		K: 12'-0"W x 8'-0"H 1/4" CLEAR FLOAT GLASS STOREFRONT GLAZING SF: 58	EA	1	\$8,282.35	\$8,282.35	23.352	23.35	\$33.15	\$774.12	\$774.12	\$9,056.47	
47		L: 12'-6"W x 1'-4"H 1" TINTED TEMPERED INSULATED GLASS STOREFRONT GLAZING SF: 20	EA	1	\$1,437.55	\$1,437.55	4.053	4.05	\$33.15	\$134.36	\$134.36	\$1,571.91	
48		N: 21'-4 1/2"W x 10'-8"H BALLISTIC GLASS CLAD POLYCARBONATE STOREFRONT GLAZING SF: 152	EA	1	\$19,653.72	\$19,653.72	55.413	55.41	\$33.15	\$1,836.96	\$1,836.96	\$21,490.68	
49		E: 2'-0"W x 4'-0"H 1/4" CLEAR FLOAT GLASS GLAZING SF: 9.5	EA	1	\$690.20	\$690.20	1.946	1.95	\$33.15	\$64.51	\$64.51	\$754.71	
50		F: 2'-0"W x 6'-6"H 1/4" CLEAR FLOAT GLASS GLAZING SF: 15	EA	1	\$1,121.57	\$1,121.57	3.162	3.16	\$33.15	\$104.83	\$104.83	\$1,226.40	
51		P: 6'-5"W x 1'-4"H 1/4" CLEAR FLOAT GLASS GLAZING SF: 21	EA	2	\$738.33	\$1,476.65	2.082	4.16	\$33.15	\$69.01	\$138.02	\$1,614.67	
	NOTE: ALUMINUM FRAMED STOREFRONT SQUARE FOOTAGE IS EXCLUDING OF ABOVE MENTIONED ALUMINUM ENTRANCE DOORS.												
	08 71 00	REVISED FINISHED HARDWARE											
					\$ 180,665				\$ 18,992		\$ 199,657	\$ 261,320	
52		HARDWARE SET #001 1 EA M. CYLINDER AS REQUIRED 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES BALANCE HARDWARE PROVIDED BY DOOR MFG	EA	3	\$122.52	\$367.56	0.750	2.25	\$34.55	\$25.91	\$77.73	\$445.29	
53		HARWARE SET #003 PROVIDED BY DOOR MANUFACTURER	EA	4	\$418.61	\$1,674.44	1.950	7.80	\$34.55	\$67.37	\$269.47	\$1,943.91	
54		HARDWARE SET #201 3 EA HINGE 5BB1 4.5 X 4.5 NRP 652 IVE 1 EA STOREROOM LOCK 9K37D 15D S3 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA WALL STOP WS406/407CCV 630 IVE 3 EA SILENCER SR64 GRV IVE	EA	1	\$619.89	\$619.89	2.750	2.75	\$34.55	\$95.01	\$95.01	\$714.90	
55		HARWARE SET #203 3 EA HINGE 5BB1 4.5 X 4.5 652 IVE 1 EA STOREROOM LOCK 9K37D 15D S3 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA WALL STOP WS406/407CCV 630 IVE 3 EA SILENCER SR64 GRV IVE	EA	48	\$375.58	\$18,027.94	1.950	93.60	\$34.55	\$67.37	\$3,233.65	\$21,261.59	

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					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
56		HARWARE SET #203S 3 EA HINGE SBB1HW 4.5 X 4.5 652 IVE 1 EA STOREROOM LOCK 9K37D 15D S3 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA OH STOP 100S (SIZE/MNT AS REQD) 630 GLY 3 EA SILENCER SR64 GRY IVE	EA	19	\$546.96	\$10,392.32	2.250	42.75	\$34.55	\$77.73	\$1,476.91	\$11,869.23	
57		HARWARE SET #203SW (RHR) 3 EA HINGE SBB1HW 5 X 4.5 652 IVE 1 EA STOREROOM LOCK 9K37D 15D S3 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA OH STOP 100S (SIZE/MNT AS REQD) 630 GLY 3 EA SILENCER SR64 GRY IVE	EA	1	\$546.96	\$546.96	2.250	2.25	\$34.55	\$77.73	\$77.73	\$624.70	
58		HARWARE SET #250W 3 EA HINGE SBB1HW 5 X 4.5 NRP 630 IVE 1 EA STOREROOM LOCK 9K37D 15D S3 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA SURFACE CLOSER 4040XP SCUSH SNB 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA RAIN DRIP 142A DW + 4" AA ZER 1 EA JAMB SEAL 328-2PC JAMB HEIGHT AA ZER 1 EA HEADER SEAL 429-1PC HEADER WIDTH AA ZER 1 EA DOOR SWEEP 39A-DOOR WIDTH A ZER 1 EA THRESHOLD 65A-V3-226-MSLA-FRAME WIDTH A ZER	EA	1	\$765.75	\$765.75	2.300	2.30	\$34.55	\$79.46	\$79.46	\$845.21	
59		HARWARE SET #212 6 EA HINGE SBB1HW 4.5 X 4.5 NRP 652 IVE 2 EA MANUAL FLUSH BOLT FB458-LENGTH AS REQD 626 IVE 1 EA DUST PROOF STRIKE DP2 626 IVE 1 EA STOREROOM LOCK 9K37D 15D S3 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 2 EA OH STOP 100S (SIZE/MNT AS REQD) 630 GLY 2 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA STRIKE ASTRAGAL 43SP X 188S-DOOR HEIGHT SP ZER 2 EA SILENCER SR64 GRY IVE	EA	2	\$1,093.93	\$2,187.86	2.420	4.84	\$34.55	\$83.60	\$167.21	\$2,355.07	
60		HARWARE SET #212 IN 6 EA HINGE SBB1HW 4.5 X 4.5 NRP 652 IVE 2 EA MANUAL FLUSH BOLT FB458-LENGTH AS REQD 626 IVE 1 EA DUST PROOF STRIKE DP2 626 IVE 1 EA STOREROOM LOCK 9K37D 15D S3 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 2 EA OH STOP 100S (SIZE/MNT AS REQD) 630 GLY 2 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA MEETING STILE 44STST X 188S-DOOR HEIGHT STST ZER 2 EA SILENCER SR64 GRY IVE	EA	3	\$1,093.93	\$3,281.79	2.420	7.26	\$34.55	\$83.60	\$250.81	\$3,532.60	

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CONTRACTOR					ADDRESS																					
					TOTAL MATERIAL COST					\$ 507,510																
					TOTAL LABOR COST					\$ 94,649																
					SUBTOTAL					\$ 602,159																
					SALES TAX					8.25% \$ 41,870																
					LABOR BURDEN					10.00% \$ 9,465																
					OVERHEAD & PROFIT					15.00% \$ 90,324																
					BONDING					2.00% \$ 14,876																
					CONTINGENCY / WASTAGE					5.00% \$ 30,108																
PROPOSED PROJECT AMOUNT					\$ 788,802																					
TOTAL MANHOURS										2648.48																
DATE		PROJECT NAME			SCOPE OF WORK			PROJECT LOCATION																		
8/11/2022		VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL			OPENINGS			NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS																		
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	LABOR		LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P													
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST															
61		HARWARE SET #204	EA	1	\$1,392.94	\$1,392.94	2.550	2.55	\$34.55	\$88.10	\$88.10	\$1,481.03														
		6 EA HINGE 5BB1HW 4.5 X 4.5 NRP 630 IVE																								
		2 EA MANUAL FLUSH BOLT FB458-LENGTH AS REQD 626 IVE																								
		1 EA DUST PROOF STRIKE DP1 626 IVE																								
		1 EA STOREROOM LOCK 9K37D 15D S3 626 BES																								
		1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES																								
		2 EA SURFACE CLOSER 4040XP SCUSH SNB 689 LCN																								
		2 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE																								
		1 EA RAIN DRIP 142A DW + 4" AA ZER																								
		1 EA JAMB SEAL 328-2PC JAMB HEIGHT AA ZER																								
		1 EA HEADER SEAL 429-1PC HEADER WIDTH AA ZER																								
		1 EA STRIKE ASTRAGAL 43SP X 188S-DOOR HEIGHT SP ZER																								
		2 EA DOOR SWEEP 39A-DOOR WIDTH A ZER																								
1 EA THRESHOLD 65A-V3-226-MSLA-FRAME WIDTH A ZER																										
62		HARWARE SET #341	EA	7	\$426.63	\$2,986.43	1.850	12.95	\$34.55	\$63.91	\$447.39	\$3,433.82														
		3 EA HINGE 5BB1 4.5 X 4.5 652 IVE																								
		1 EA PASSAGE 9K3ON 15D S3 626 BES																								
		1 EA DOOR BOLT OCC IND B571 X (6) 61-509 626 SCH																								
		1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN																								
		1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE																								
		1 EA WALL STOP WS406/407CCV 630 IVE																								
		1 EA COAT HOOK 582M 626 IVE																								
		3 EA SILENCER SR64 GRY IVE																								
		63													HARWARE SET #341L	EA	1	\$660.00	\$660.00	2.800	2.80	\$34.55	\$96.73	\$96.73	\$756.74	
															3 EA HINGE 5BB1 4.5 X 4.5 652 IVE											
															1 EA CLASSROOM LOCK 9K37R 15D S3 626 BES											
															1 EA DOOR BOLT OCC IND B571 X (6) 61-509 626 SCH											
1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES																										
1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN																										
1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE																										
1 EA WALL STOP WS406/407CCV 630 IVE																										
1 EA COAT HOOK 582M 626 IVE																										
3 EA SILENCER SR64 GRY IVE																										
64			HARWARE SET #341LC	EA	3	\$663.65	\$1,990.95	2.800	8.40	\$34.55	\$96.73	\$290.20	\$2,281.15													
			3 EA HINGE 5BB1HW 4.5 X 4.5 NRP 652 IVE																							
			1 EA CLASSROOM LOCK 9K37R 15D S3 626 BES																							
		1 EA DOOR BOLT OCC IND B571 X (6) 61-509 626 SCH																								
		1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES																								
		1 EA SURFACE CLOSER 1461 SCUSH FC SNB 689 LCN																								
		1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE																								
		1 EA COAT HOOK 582M 626 IVE																								
		3 EA SILENCER SR64 GRY IVE																								

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR					ADDRESS									
					TOTAL MATERIAL COST					\$ 507,510				
					TOTAL LABOR COST					\$ 94,649				
					SUBTOTAL					\$ 602,159				
					SALES TAX					8.25% \$ 41,870				
					LABOR BURDEN					10.00% \$ 9,465				
					OVERHEAD & PROFIT					15.00% \$ 90,324				
					BONDING					2.00% \$ 14,876				
					CONTINGENCY / WASTAGE					5.00% \$ 30,108				
					PROPOSED PROJECT AMOUNT					\$ 788,802				
					TOTAL MANHOURS					2648.48				
DATE		PROJECT NAME			SCOPE OF WORK				PROJECT LOCATION					
8/11/2022		VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL			OPENINGS				NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS					
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY			LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P	
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST			
65		HARWARE SET #343 3 EA HINGE SBB1 4.5 X 4.5 652 IVE 1 EA PASSAGE 9K3ON 15D S3 626 BES 1 EA DOOR BOLT OCC IND B571 X (6) 61-509 626 SCH 1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA WALL STOP WS406/407CCV 630 IVE 1 EA COAT HOOK 582M 626 IVE 3 EA SILENCER SR64 GRY IVE	EA	4	\$426.63	\$1,706.53	1.850	7.40	\$34.55	\$63.91	\$255.65	\$1,962.18		
66		HARWARE SET #343L 3 EA HINGE SBB1 4.5 X 4.5 652 IVE 1 EA PASSAGE 9K3ON 15D S3 626 BES 1 EA DOOR BOLT OCC IND B571 X (6) 61-509 626 SCH 1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA WALL STOP WS406/407CCV 630 IVE 1 EA COAT HOOK 582M 626 IVE 3 EA SILENCER SR64 GRY IVE	EA	2	\$426.63	\$853.26	1.850	3.70	\$34.55	\$63.91	\$127.83	\$981.09		
67		HARWARE SET #343S 3 EA HINGE SBB1HW 4.5 X 4.5 652 IVE 1 EA PASSAGE 9K3ON 15D S3 626 BES 1 EA DOOR BOLT OCC IND B571 X (6) 61-509 626 SCH 1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA OH STOP 100S (SIZE/MNT AS REQD) 630 GLY 1 EA COAT HOOK 582M 626 IVE 3 EA SILENCER SR64 GRY IVE	EA	6	\$619.89	\$3,719.36	2.750	16.50	\$34.55	\$95.01	\$570.03	\$4,289.39		
68		HARWARE SET #503 3 EA HINGE SBB1 4.5 X 4.5 652 IVE 1 EA CLASSROOM LOCK 9K37R 15D S3 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA WALL STOP WS406/407CCV 630 IVE 3 EA SILENCER SR64 GRY IVE	EA	14	\$368.29	\$5,156.05	1.750	24.50	\$34.55	\$60.46	\$846.41	\$6,002.46		
69		HARWARE SET #550H 6 EA HINGE SBB1HW 4.5 X 4.5 NRP 652 IVE 1 SET AUTO FLUSH BOLT FB31P/FB41P AS REQ 630 IVE 1 EA DUST PROOF STRIKE DP2 626 IVE 1 EA INTRUDER LOCK 9K37IN15D S3 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 2 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN 2 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 2 EA FLOOR STOP/HOLDER FS40/41 AS REQD 626 IVE 1 SET MEETING STILE 8194-2 PCS DOOR HEIGHT AA ZER 2 EA SILENCER SR64 GRY IVE	EA	1	\$980.89	\$980.89	2.380	2.38	\$34.55	\$82.22	\$82.22	\$1,063.11		

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR						ADDRESS							
						TOTAL MATERIAL COST				\$ 507,510			
						TOTAL LABOR COST				\$ 94,649			
						SUBTOTAL				\$ 602,159			
						SALES TAX		8.25%		\$ 41,870			
						LABOR BURDEN		10.00%		\$ 9,465			
						OVERHEAD & PROFIT		15.00%		\$ 90,324			
						BONDING		2.00%		\$ 14,876			
						CONTINGENCY / WASTAGE		5.00%		\$ 30,108			
						PROPOSED PROJECT AMOUNT				\$ 788,802			
						TOTAL MANHOURS				2648.48			
DATE		PROJECT NAME			SCOPE OF WORK			PROJECT LOCATION					
8/11/2022		VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL			OPENINGS			NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS					
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	LABOR		LABOR		UNIT PRICE	TOTAL COST	LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P	
					UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE					
70		HARWARE SET #551 3 EA HINGE SBB1 4.5 X 4.5 NRP 652 IVE 1 EA INTRUDER LOCK 9K37IN15D S3 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA WALL STOP WS406/407CCV 630 IVE 3 EA SILENCER SR64 GRV IVE	EA	9	\$736.58	\$6,629.21	2.300	20.70	\$34.55	\$79.46	\$715.13	\$7,344.34	
71		HARWARE SET #551F 3 EA HINGE SBB1 4.5 X 4.5 NRP 652 IVE 1 EA INTRUDER LOCK 9K37IN15D S3 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA WALL STOP WS406/407CCV 630 IVE 3 EA SILENCER SR64 GRV IVE	EA	1	\$740.23	\$740.23	2.300	2.30	\$34.55	\$79.46	\$79.46	\$819.68	
72		HARWARE SET #551H 3 EA HINGE SBB1 4.5 X 4.5 NRP 652 IVE 1 EA INTRUDER LOCK 9K37IN15D S3 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA FLOOR STOP/HOLDER FS40/41 AS REQD 626 IVE 3 EA SILENCER SR64 GRV IVE	EA	2	\$802.21	\$1,604.43	2.300	4.60	\$34.55	\$79.46	\$158.92	\$1,763.35	
73		HARWARE SET #553 3 EA HINGE SBB1 4.5 X 4.5 652 IVE 1 EA INTRUDER LOCK 9K37IN15D S3 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA WALL STOP WS406/407CCV/FS441 AS REQ 630 IVE 3 EA SILENCER SR64 GRV IVE	EA	21	\$474.04	\$9,954.75	1.800	37.80	\$34.55	\$62.19	\$1,305.90	\$11,260.65	
74		HARWARE SET #553A 3 EA HINGE SBB1HW 4.5 X 4.5 NRP 652 IVE 1 EA INTRUDER LOCK 9K37IN15D S3 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA OH STOP 104S 630 GLY 3 EA SILENCER SR64 GRV IVE	EA	1	\$474.04	\$474.04	1.800	1.80	\$34.55	\$62.19	\$62.19	\$536.22	
75		HARWARE SET #553S 3 EA HINGE SBB1HW 4.5 X 4.5 652 IVE 1 EA INTRUDER LOCK 9K37IN15D S3 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA OH STOP 100S (SIZE/MNT AS REQD) 630 GLY 3 EA SILENCER SR64 GRV IVE VERIFY OH STOP VS. FLOOR STOP WITH ARCH/OWNER.	EA	29	\$474.04	\$13,747.04	1.800	52.20	\$34.55	\$62.19	\$1,803.38	\$15,550.42	

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR							ADDRESS																			
							TOTAL MATERIAL COST					\$	507,510													
							TOTAL LABOR COST					\$	94,649													
							SUBTOTAL					\$	602,159													
							SALES TAX					8.25%	\$	41,870												
							LABOR BURDEN					10.00%	\$	9,465												
							OVERHEAD & PROFIT					15.00%	\$	90,324												
							BONDING					2.00%	\$	14,876												
							CONTINGENCY / WASTAGE					5.00%	\$	30,108												
PROPOSED PROJECT AMOUNT							\$		788,802																	
TOTAL MANHOURS									2648.48																	
DATE	PROJECT NAME	SCOPE OF WORK					PROJECT LOCATION																			
8/11/2022	VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL	OPENINGS					NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS																			
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	LABOR		LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P													
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST															
76		HARWARE SET #710AM	EA	2	\$1,480.45	\$2,960.90	3.000	6.00	\$34.55	\$103.64	\$207.29	\$3,168.19														
		2 EA CONT. HINGE 112XY HEIGHT AS REQ 628 IVE																								
		1 EA KEYED MULLION KR4954-STAB-MT54 689 VON																								
		1 EA PANIC HARDWARE CD-99-L-DT-06-SNB 628 VON																								
		1 EA PANIC HARDWARE CD-99-L-NL-06-SNB 628 VON																								
		4 EA CYLINDERS AS REQUIRED 626 BES																								
		4 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES																								
		2 EA SURFACE CLOSER 1461 SCUSH FC SNB 689 LCN																								
		2 EA MOUNTING PLATE 1460-18/18PA 689 LCN																								
		2 EA CUSH SHOE SUPPORT 1460-30 689 LCN																								
		1 EA MULLION SEAL 8780NMULLION HEIGHT BK ZER																								
		PERIMETER SEAL PROVIDED BY FRAME MFG																								
		ASTRAGAL PROVIDED BY DOOR MFG																								
77		HARWARE SET #710M	EA	3	\$1,378.35	\$4,135.05	3.000	9.00	\$34.55	\$103.64	\$310.93	\$4,445.98														
		2 EA CONT. HINGE 112XY HEIGHT AS REQ 628 IVE																								
		1 EA KEYED MULLION KR4954-STAB-MT54 689 VON																								
		1 EA PANIC HARDWARE CD-99-L-DT-06-SNB 628 VON																								
		1 EA PANIC HARDWARE CD-99-L-NL-06-SNB 628 VON																								
		4 EA CYLINDERS AS REQUIRED 626 BES																								
		4 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES																								
		2 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN																								
		2 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE																								
		2 EA WALL STOP WS406/407CCV/FS441 AS REQD 630 IVE																								
		1 EA MULLION SEAL 8780N-MULLION HEIGHT BK ZER																								
		2 EA SILENCER SR64 GRV IVE																								
		78													HARWARE SET #710MC	EA	1	\$1,684.65	\$1,684.65	3.000	3.00	\$34.55	\$103.64	\$103.64	\$1,788.29	
2 EA CONT. HINGE 112XY HEIGHT AS REQ 628 IVE																										
1 EA KEYED MULLION KR4954-STAB-MT54 689 VON																										
1 EA PANIC HARDWARE CD-99-L-DT-06-SNB 628 VON																										
1 EA PANIC HARDWARE CD-99-L-NL-06-SNB 628 VON																										
4 EA CYLINDERS AS REQUIRED 626 BES																										
4 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES																										
2 EA SURFACE CLOSER 1461 SCUSH FC SNB 689 LCN																										
2 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE																										
1 EA MULLION SEAL 8780N-MULLION HEIGHT BK ZER																										
2 EA SILENCER SR64 GRV IVE																										
79			HARWARE SET #710RW	EA	1	\$2,195.15	\$2,195.15	3.200	3.20	\$34.55	\$110.55	\$110.55	\$2,305.70													
			6 EA HINGE 5BB1HW 5 X 4.5 NRP 652 IVE																							
		1 EA FIRE RATED MULLION KR9954-154-MT54 689 VON																								
		2 EA FIRE EXIT HARDWARE 99-L-F-06-SNB 628 VON																								
		3 EA CYLINDERS AS REQUIRED 626 BES																								
		3 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES																								
		2 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN																								
		2 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE																								
		2 EA FIRE/LIFE WALL MAG SEM7800 SERIES EXTENSION AS REQ																								
		689 LCN																								
		1 EA MEETING STILE 8194-2 PCS DOOR HEIGHT AA ZER																								
		1 EA GASKETING 8145SBK PSA H & J BK ZER																								

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR					ADDRESS												
										TOTAL MATERIAL COST					\$	507,510	
										TOTAL LABOR COST					\$	94,649	
										SUBTOTAL					\$	602,159	
										SALES TAX					8.25%	\$	41,870
										LABOR BURDEN					10.00%	\$	9,465
										OVERHEAD & PROFIT					15.00%	\$	90,324
										BONDING					2.00%	\$	14,876
										CONTINGENCY / WASTAGE					5.00%	\$	30,108
					PROPOSED PROJECT AMOUNT						\$	788,802					
					TOTAL MANHOURS							2648.48					
DATE		PROJECT NAME			SCOPE OF WORK			PROJECT LOCATION									
8/11/2022		VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL			OPENINGS			NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS									
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY			LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P				
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST						
80		HARWARE SET #711 3 EA HINGE 5BB1HW 4.5 X 4.5 NRP 652 IVE 1 EA PANIC HARDWARE CD-99-L-NL-06-SNB 628 VON 2 EA CYLINDERS AS REQUIRED 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA SURFACE CLOSER 1461 HDP A FC TBSRT 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 3 EA SILENCER SR64 GR Y IVE	EA	9	\$898.48	\$8,086.32	2.480	22.32	\$34.55	\$85.68	\$771.10	\$8,857.42					
81		HARWARE SET #711AC 1 EA CONT. HINGE 112XY HEIGHT AS REQ 628 IVE 1 EA PANIC HARDWARE CD-99-L-NL-06-SNB 628 VON 2 EA CYLINDERS AS REQUIRED 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA SURFACE CLOSER 1461 SCUSH FC SNB 689 LCN 1 EA MOUNTING PLATE 1460-18/18PA 689 LCN 1 EA CUSH SHOE SUPPORT 1460-30 689 LCN PERIMETER SEAL PROVIDED BY FRAME MFG	EA	1	\$867.85	\$867.85	2.480	2.48	\$34.55	\$85.68	\$85.68	\$953.53					
82		HARWARE SET #714AM 2 EA CONT. HINGE 112XY HEIGHT AS REQ 628 IVE 1 EA KEYED MULLION KR4954-STAB-MT54 689 VON 1 EA PANIC HARDWARE CD-99-DT-SNB 628 VON 1 EA PANIC HARDWARE CD-99-NL-SNB 628 VON 4 EA CYLINDERS AS REQUIRED 626 BES 4 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 2 EA SURFACE CLOSER 4040XP SCUSH SNB 689 LCN 2 EA PA MOUNTING PLATE 4040XP-18PA 689 LCN 2 EA CUSH SHOE SUPPORT 4040XP-30 689 LCN 1 EA RAIN DRIP 142A DW + 4" AA ZER 2 EA DOOR SWEEP 39A-DOOR WIDTH A ZER 1 EA THRESHOLD 655A-EV3-226-MSLA-FRAME WIDTH A ZER SEAL PROVIDED BY FRAME MFG ASTRAGAL PROVIDED BY DOOR MFG BALANCE HARDWARE PROVIDED BY DOOR MFG	EA	1	\$1,495.77	\$1,495.77	3.000	3.00	\$34.55	\$103.64	\$103.64	\$1,599.41					
83		HARWARE SET #715 1 EA CONT. HINGE 112XY HEIGHT AS REQ 628 IVE 1 EA PANIC HARDWARE CD-99-NL-SNB 628 VON 2 EA CYLINDERS AS REQUIRED 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA SURFACE CLOSER 4040XP SCUSH SNB 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA RAIN DRIP 142A DW + 4" AA ZER 1 EA JAMB SEAL 328-2PC-JAMB HEIGHT AA ZER 1 EA HEADER SEAL 429-1PC HEADER WIDTH AA ZER 1 EA DOOR SWEEP 39A-DOOR WIDTH A ZER 1 EA THRESHOLD 655A-EV3-226-MSLA-FRAME WIDTH A ZER	EA	1	\$1,495.77	\$1,495.77	2.520	2.52	\$34.55	\$87.06	\$87.06	\$1,582.82					

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR						ADDRESS							
						TOTAL MATERIAL COST				\$ 507,510			
						TOTAL LABOR COST				\$ 94,649			
						SUBTOTAL				\$ 602,159			
						SALES TAX		8.25%		\$ 41,870			
						LABOR BURDEN		10.00%		\$ 9,465			
						OVERHEAD & PROFIT		15.00%		\$ 90,324			
						BONDING		2.00%		\$ 14,876			
						CONTINGENCY / WASTAGE		5.00%		\$ 30,108			
PROPOSED PROJECT AMOUNT										\$ 788,802			
TOTAL MANHOURS												2648.48	
DATE		PROJECT NAME			SCOPE OF WORK			PROJECT LOCATION					
8/11/2022		VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL			OPENINGS			NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS					
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	LABOR		LABOR		UNIT PRICE	TOTAL COST	LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P	
					UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE					
84		HARWARE SET #751 3 EA HINGE 5BB1HW 4.5 X 4.5 NRP 652 IVE 1 EA PANIC HARDWARE CD-99-L-NL-06-SNB 628 VON 2 EA CYLINDERS AS REQUIRED 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA WALL STOP WS406/407CCV 630 IVE 3 EA SILENCER SR64 GRV IVE	EA	3	\$1,072.05	\$3,216.15	2.470	7.41	\$34.55	\$85.33	\$256.00	\$3,472.15	
85		HARWARE SET #801 3 EA HINGE 5BB1HW 4.5 X 4.5 652 IVE 1 EA DEADLOCK 83T7S 8STK 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA PUSH PLATE 8200 8" X 16" 630 IVE 1 EA PULL PLATE 8305 8" 3.5" X 15" 630 IVE 1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN 1 EA KICK PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA WALL STOP WS406/407CCV 630 IVE 3 EA SILENCER SR64 GRV IVE	EA	16	\$550.61	\$8,809.77	1.780	28.48	\$34.55	\$61.49	\$983.91	\$9,793.68	
86		HARWARE SET #801W 3 EA HINGE 5BB1HW 5 X 4.5 652 IVE 1 EA DEADLOCK 83T7S 8STK 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA PUSH PLATE 8200 8" X 16" 630 IVE 1 EA PULL PLATE 8305 8" 3.5" X 15" 630 IVE 1 EA SURFACE CLOSER 1461 HD/HDPA FC TBSRT 689 LCN 1 EA KICK PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA WALL STOP WS406/407CCV 630 IVE 3 EA SILENCER SR64 GRV IVE	EA	2	\$550.61	\$1,101.22	1.780	3.56	\$34.55	\$61.49	\$122.99	\$1,224.21	
87		HARWARE SET #C201C ACCESS CONTROLLED 3 EA HINGE 5BB1 4.5 X 4.5 NRP 652 IVE 1 EA ELECTRIC STRIKE 6210 FSE EB CON 630 HES 1 EA STOREROOM LOCK 9K37D 15D S3 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA SURFACE CLOSER 1461 SCUSH FC SNB 689 LCN 1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 3 EA SILENCER SR64 GRV IVE	EA	4	\$969.95	\$3,879.80	2.420	9.68	\$34.55	\$83.60	\$334.42	\$4,214.22	
88		HARWARE SET #C212 ACCESS CONTROLLED 5 EA HINGE 5BB1HW 4.5 X 4.5 NRP 652 IVE 1 EA HINGE 5BB1HW 4.5 X 4.5 TW8 CON 652 IVE 2 EA MANUAL FLUSH BOLT FB458-12" 626 IVE 1 EA DUST PROOF STRIKE DP2 626 IVE 1 EA ELECTRIC STRIKE 6211 FSE EB CON 630 VON 1 EA STOREROOM LOCK 9K37D 15D S3 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 2 EA OH STOP 100S (SIZE/MNT AS REQD) 630 GLY 2 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE 1 EA STRIKE ASTRAGAL 43SP X 188S-DOOR HEIGHT SP ZER 2 EA SILENCER SR64 GRV IVE	EA	1	\$1,276.25	\$1,276.25	2.450	2.45	\$34.55	\$84.64	\$84.64	\$1,360.89	

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR					ADDRESS								
					TOTAL MATERIAL COST						\$ 507,510		
					TOTAL LABOR COST						\$ 94,649		
					SUBTOTAL						\$ 602,159		
					SALES TAX				8.25%		\$ 41,870		
					LABOR BURDEN				10.00%		\$ 9,465		
					OVERHEAD & PROFIT				15.00%		\$ 90,324		
					BONDING				2.00%		\$ 14,876		
					CONTINGENCY / WASTAGE				5.00%		\$ 30,108		
					PROPOSED PROJECT AMOUNT						\$ 788,802		
TOTAL MANHOURS						2648.48							
DATE	PROJECT NAME	SCOPE OF WORK				PROJECT LOCATION							
8/11/2022	VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL	OPENINGS				NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS							
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY			LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
89		HARWARE SET #C205 ACCESS CONTROLLED	EA	8	\$1,053.67	\$8,429.38	2.520	20.16	\$34.55	\$87.06	\$696.48	\$9,125.85	
		3 EA HINGE 5BB1HW 4.5 X 4.5 NRP 630 IVE											
		1 EA ELECTRIC STRIKE 6211 FSE EB CON 630 VON											
		1 EA STOREROOM LOCK 9K37D 15D S3 626 BES											
		1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES											
		1 EA SURFACE CLOSER 4040XP SCUSH SNB 689 LCN											
		1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE											
		1 EA RAIN DRIP 142A DW + 4" AA ZER											
		1 EA JAMB SEAL 328-2PC JAMB HEIGHT AA ZER											
		1 EA HEADER SEAL 429-1PC HEADER WIDTH AA ZER											
		1 EA DOOR SWEEP 39A-DOOR WIDTH A ZER											
		1 EA THRESHOLD 655A-EV3-226-MSLA-FRAME WIDTH A ZER											
		POWER SUPPLY PROVIDED BY SECURITY CONTRACTOR											
		CARD READER PROVIDED BY SECURITY CONT											
HARWARE SET #C205W ACCESS CONTROLLED	EA	2	\$1,250.73	\$2,501.45	2.520	5.04	\$34.55	\$87.06	\$174.12	\$2,675.57			
3 EA HINGE 5BB1HW 5 X 4.5 NRP 630 IVE													
1 EA ELECTRIC STRIKE 6300 FSE EB CON 630 VON													
1 EA EXIT DEVICE 99-NL-F-990-SNB 628 VON													
1 EA RIM CYLINDER 1E72 OR AS REQ 626 BES													
1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES													
1 EA SURFACE CLOSER 4040XP SCUSH SNB 689 LCN													
1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE													
1 EA RAIN DRIP 142A DW + 4" AA ZER													
1 SET SMOKE SEAL 8144S-HEAD & JAMBS BLK ZER													
1 EA JAMB SEAL 328AA-2PC-JAMB HEIGHT) AA ZER													
1 EA HEADER SEAL 429AA-1PC HEADER WIDTH AA ZER													
1 EA DOOR SWEEP 39A-DOOR WIDTH A ZER													
1 EA THRESHOLD 655A-EV3-226-MSLA-FRAME WIDTH A ZER													
POWER SUPPLY PROVIDED BY SECURITY CONTRACTOR													
CARD READER PROVIDED BY SECURITY CONTRACTOR													

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR						ADDRESS							
						TOTAL MATERIAL COST				\$ 507,510			
						TOTAL LABOR COST				\$ 94,649			
						SUBTOTAL				\$ 602,159			
						SALES TAX		8.25%		\$ 41,870			
						LABOR BURDEN		10.00%		\$ 9,465			
						OVERHEAD & PROFIT		15.00%		\$ 90,324			
						BONDING		2.00%		\$ 14,876			
						CONTINGENCY / WASTAGE		5.00%		\$ 30,108			
						PROPOSED PROJECT AMOUNT				\$ 788,802			
						TOTAL MANHOURS				2648.48			
DATE		PROJECT NAME			SCOPE OF WORK			PROJECT LOCATION					
8/11/2022		VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL			OPENINGS			NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS					
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	LABOR		LABOR		UNIT PRICE	TOTAL COST	LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P	
					UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE					
91		HARWARE SET #C214 ACCESS CONTROLLED											
		1 EA CONTINUOUS HINGES 112XY TW8 CON-DOOR HEIGHT 630 IVE											
		1 EA CONTINUOUS HINGES 112XY-DOOR HEIGHT 630 IVE											
		2 EA MANUAL FLUSH BOLT FB458-LENGTH AS REQD 626 IVE											
		1 EA DUST PROOF STRIKE DP1 626 IVE											
		1 EA COORDINATOR 3780 BLK ABH											
		1 EA ELECTRIC STRIKE 6223 FSE EB 630 VON											
		1 EA STOREROOM LOCK 9K37D 15D S3 3/4 THROW 626 BES											
		1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES											
		2 EA SURFACE CLOSER 4040XP SCUSH SNB 689 LCN											
		2 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE											
		1 EA RAIN DRIP 142A DW + 4" AA ZER											
		1 EA JAMB SEAL 328-2PC JAMB HEIGHT AA ZER											
		1 EA HEADER SEAL 429-1PC HEADER WIDTH AA ZER											
		1 EA STRIKE ASTRAGAL 43SP X 188S-DOOR HEIGHT SP ZER											
2 EA DOOR SWEEP 39A-DOOR WIDTH A ZER													
1 EA THRESHOLD 65A-V3-226-MSLA-FRAME WIDTH A ZER													
POWER SUPPLY PROVIDED BY SECURITY CONTRACTOR													
CARD READER PROVIDED BY SECURITY CONTRACTOR													
92		HARWARE SET #C714AM ACCESS CONTROLLED											
		2 EA CONT. HINGE 112XY HEIGHT AS REQ 628 IVE											
		1 EA ELECTRIC STRIKE 6300 FSE EB CON 630 VON											
		1 EA REMOVABLE MULLION 4954-KR54-F-STAB-MT54 689 VON											
		1 EA PANIC HARDWARE CD-99-DT-SNB 628 VON											
		1 EA PANIC HARDWARE CD-99-NL-SNB 628 VON											
		4 EA CYLINDERS AS REQUIRED 626 BES											
		4 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES											
		2 EA SURFACE CLOSER 4040XP SCUSH SNB 689 LCN											
		2 EA PA MOUNTING PLATE 4040XP-18PA 689 LCN											
		2 EA CUSH SHOE SUPPORT 4040XP-30 689 LCN											
		1 EA RAIN DRIP 142A DW + 4" AA ZER											
		2 EA DOOR SWEEP 39A-DOOR WIDTH A ZER											
		1 EA THRESHOLD 655A-EV3-226-MSLA-FRAME WIDTH A ZER											
		PERIMETER SEAL PROVIDED BY FRAME MFG											
ASTRAGAL PROVIDED BY DOOR MFG													
POWER SUPPLY PROVIDED BY SECURITY CONT													
CARD READER PROVIDED BY SECURITY CONT													
QUICK DISCONNECT PROVIDED BY SECURITY CONT													

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR						ADDRESS								
						TOTAL MATERIAL COST				\$ 507,510				
						TOTAL LABOR COST				\$ 94,649				
						SUBTOTAL				\$ 602,159				
						SALES TAX		8.25%		\$ 41,870				
						LABOR BURDEN		10.00%		\$ 9,465				
						OVERHEAD & PROFIT		15.00%		\$ 90,324				
						BONDING		2.00%		\$ 14,876				
						CONTINGENCY / WASTAGE		5.00%		\$ 30,108				
PROPOSED PROJECT AMOUNT								\$ 788,802						
TOTAL MANHOURS												2648.48		
DATE		PROJECT NAME			SCOPE OF WORK			PROJECT LOCATION						
8/11/2022		VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL			OPENINGS			NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS						
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY			LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P	
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST			
93		HARWARE SET #714M ACCESS CONTROLLED												
		2 EA CONT. HINGE 112XY HEIGHT AS REQ 628 IVE												
		1 EA ELECTRIC STRIKE 6300 FSE EB CON 630 VON												
		1 EA REMOVABLE MULLION 4954-KR54-F-STAB-MT54 689 VON												
		1 EA PANIC HARDWARE CD-99-DT-SNB 628 VON												
		1 EA PANIC HARDWARE CD-99-NL-SNB 628 VON												
		4 EA CYLINDERS AS REQUIRED 626 BES												
		4 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES												
		2 EA SURFACE CLOSER 4040XP SCUSH SNB 689 LCN												
		1 EA RAIN DRIP 142A DW + 4" AA ZER												
		1 EA JAMB SEAL 328AA-2PC-JAMB HEIGHT) AA ZER												
		1 EA HEADER SEAL 429AA-1PC HEADER WIDTH AA ZER												
		1 EA MULLION SEAL 8780N HEIGHT AS REQ BK ZER												
		2 EA DOOR SWEEP 39A-DOOR WIDTH A ZER												
		1 EA THRESHOLD 655A-EV3-226-MSLA-FRAME WIDTH A ZER												
POWER SUPPLY PROVIDED BY SECURITY CONT														
CARD READER PROVIDED BY SECURITY CONT														
QUICK DISCONNECT PROVIDED BY SECURITY CONT														
94		HARWARE SET #715 ACCESS CONTROLLED												
		QTY DESCRIPTION CATALOG NUMBER FINISH MFR												
		1 EA CONT. HINGE 112XY HEIGHT AS REQ 628 IVE												
		1 EA ELECTRIC STRIKE 6300 FSE EB CON 630 VON												
		1 EA PANIC HARDWARE CD-99-NL-SNB 628 VON												
		1 EA M. CYLINDER AS REQUIRED 626 BES												
		1 EA R. CYLINDER AS REQUIRED 626 BES												
		2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES												
		1 EA SURFACE CLOSER 4040XP SCUSH SNB 689 LCN												
		1 EA PROTECTION PLATE 8400 10" X 2" LDW B-CS 630 IVE												
		1 EA RAIN DRIP 142A DW + 4" AA ZER												
		1 EA JAMB SEAL 328AA-2PC-JAMB HEIGHT) AA ZER												
		1 EA HEADER SEAL 429AA-1PC HEADER WIDTH AA ZER												
		1 EA DOOR SWEEP 39A-DOOR WIDTH A ZER												
		1 EA THRESHOLD 655A-EV3-226-MSLA-FRAME WIDTH A ZER												
POWER SUPPLY PROVIDED BY SECURITY CONT														
CARD READER PROVIDED BY SECURITY CONT														
95		HARWARE SET #715VV ACCESS CONTROLLED												
		1 EA CONT. HINGE 112XY HEIGHT AS REQ 628 IVE												
		1 EA ELECTRIC STRIKE 6300 FSE EB 630 VON												
		1 EA PANIC HARDWARE CD-99-NL-SNB 628 VON												
		2 EA CYLINDERS AS REQUIRED 626 BES												
		2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES												
		1 EA SURFACE CLOSER 4040XP SCUSH SNB 689 LCN												
		1 EA ARMOR PLATE 8400 30" X 2" LDW B-CS 630 IVE												
		1 EA RAIN DRIP 142A DW + 4" AA ZER												
		1 EA JAMB SEAL 328-2PC JAMB HEIGHT AA ZER												
		1 EA HEADER SEAL 429-1PC HEADER WIDTH AA ZER												
		1 EA DOOR SWEEP 39A-DOOR WIDTH A ZER												
		1 EA THRESHOLD 655A-EV3-226-MSLA-FRAME WIDTH A ZER												
		POWER SUPPLY PROVIDED BY SECURITY CONT												
		CARD READER PROVIDED BY SECURITY CONT												

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR						ADDRESS							
						TOTAL MATERIAL COST				\$ 507,510			
						TOTAL LABOR COST				\$ 94,649			
						SUBTOTAL				\$ 602,159			
						SALES TAX		8.25%		\$ 41,870			
						LABOR BURDEN		10.00%		\$ 9,465			
						OVERHEAD & PROFIT		15.00%		\$ 90,324			
						BONDING		2.00%		\$ 14,876			
						CONTINGENCY / WASTAGE		5.00%		\$ 30,108			
PROPOSED PROJECT AMOUNT								\$ 788,802					
TOTAL MANHOURS										2648.48			
DATE		PROJECT NAME			SCOPE OF WORK			PROJECT LOCATION					
8/11/2022		VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL			OPENINGS			NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS					
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY			LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
96		HARWARE SET #S553W 1 EA INTRUDER LOCK 9K37IN 15D S3 X 3-3/4" BS 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA WALL STOP WS406/407CCV 630 IVE BALANCE OF HARDWARE PROVIDED BY SOUND DOOR MFG	EA	1	\$379.23	\$379.23	1.750	1.75	\$34.55	\$60.46	\$60.46	\$439.69	
97		HARWARE SET #S751W (RHR) 2 EA STRIKE & CLOSER MOUNTING BRAKET 770SBP 630 IVE 1 EA PANIC HARDWARE CD-99-L-NL-06 628 VON 2 EA CYLINDERS AS REQUIRED 626 BES 2 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA SURFACE CLOSER 1461 SCUSH 689 LCN 1 EA WALL STOP WS406/407CCV 630 IVE BALANCE OF HARDWARE PROVIDED BY SOUND DOOR MFG	EA	1	\$1,261.66	\$1,261.66	2.400	2.40	\$34.55	\$82.91	\$82.91	\$1,344.58	
98		HARWARE SET #G900 EGRESS GATE 1 EA HINGE/CLOSER MAMMOTH 180 HEAVY DUTY LOC 1 EA VANDLE RESISTANCE PULL VR910NL 630 IVE 1 EA PANIC HARDWARE 99-NL-/OP-SCE-WH 628 VON 1 EA CYLINDERS AS REQUIRED 626 BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA FLOOR STOP FS18L BK IVE BALANCE HARDWARE PROVIDED BY THE GATE FABRICATOR	EA	1	\$1,385.64	\$1,385.64	2.420	2.42	\$34.55	\$83.60	\$83.60	\$1,469.25	
99		HARWARE SET #G901 MAINTENANCE ACCESS GATE 1 EA HINGE/CLOSER MAMMOTH 180 HEAVY DUTY LOC 1 EA PADLOCK ASREQUIRED BES 1 EA PERM CORE MATCH EXISTING KEY SYSTEM 626 BES 1 EA FLOOR STOP FS18L BK IVE BALANCE HARDWARE PROVIDED BY THE GATE FABRICATOR	EA	1	\$255.25	\$255.25	1.550	1.55	\$34.55	\$53.55	\$53.55	\$308.80	
	08 81 00	GLASS & GLAZING											
						\$ 110,216				\$ 41,679		\$ 151,895	\$ 199,294
		EXTERIOR WINDOWS											
100		A: 7'-10"W x 7'-4"H ALUMINUM WINDOW W/ (2) 3'-8"W x 3'-8"H 1" TINTED INSULATED GLASS GLAZING & (2) 3'-8"W x 3'-2"H 1" TINTED TEMPERED INSULATED GLASS	EA	4	\$2,076.24	\$8,304.95	20.953	83.81	\$37.47	\$785.14	\$3,140.58	\$11,445.53	
101		B: 4'-0"W x 4'-8"H ALUMINUM WINDOW W/ (4) 1'-9"W x 2'-11"H 1" TINTED INSULATED GLASS	EA	100	\$675.48	\$67,547.66	6.817	681.66	\$37.47	\$255.44	\$25,543.67	\$93,091.33	
102		D: 4'-0"W x 4'-0"H ALUMINUM WINDOW W/ (4) 1'-9"W x 1'-9"H 1" TINTED INSULATED GLASS	EA	4	\$578.57	\$2,314.27	5.839	23.35	\$37.47	\$218.79	\$875.16	\$3,189.42	
103		E: 4'-0"W x 7'-4"H ALUMINUM WINDOW W/ (2) 3'-8"W x 3'-5"H 1" TINTED INSULATED GLASS	EA	8	\$1,060.22	\$8,481.79	10.699	85.59	\$37.47	\$400.93	\$3,207.45	\$11,689.24	
104		F: 3'-4"W x 5'-4"H ALUMINUM WINDOW W/ 3'-0"W x 5'-0"H 1" TINTED INSULATED GLASS	EA	5	\$642.39	\$3,211.93	6.483	32.41	\$37.47	\$242.92	\$1,214.62	\$4,426.54	
105		G: 27'-6 3/4"W x 5'-4"H ALUMINUM WINDOW W/ (6) 4'-4"W x 4'-11"H 1" TINTED INSULATED GLASS	EA	1	\$5,300.21	\$5,300.21	53.488	53.49	\$37.47	\$2,004.32	\$2,004.32	\$7,304.53	
	A211 - A22	INTERIOR WINDOWS											
106		H: 7'-10"W x 7'-4"H ALUMINUM WINDOW W/ (2) 3'-8"W x 3'-8"H 1/4" CLEAR FLOAT GLASS & (2) 3'-8"W x 3'-2"H 1/4" CLEAR TEMPERED GLASS	EA	1	\$2,075.39	\$2,075.39	20.944	20.94	\$37.47	\$784.82	\$784.82	\$2,860.21	

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR							ADDRESS						
							TOTAL MATERIAL COST				\$ 507,510		
							TOTAL LABOR COST				\$ 94,649		
							SUBTOTAL				\$ 602,159		
							SALES TAX		8.25%		\$ 41,870		
							LABOR BURDEN		10.00%		\$ 9,465		
							OVERHEAD & PROFIT		15.00%		\$ 90,324		
							BONDING		2.00%		\$ 14,876		
							CONTINGENCY / WASTAGE		5.00%		\$ 30,108		
							PROPOSED PROJECT AMOUNT				\$ 788,802		
							TOTAL MANHOURS				2648.48		
DATE		PROJECT NAME			SCOPE OF WORK			PROJECT LOCATION					
8/11/2022		VILLAGE AT WEST POINTE NORTH AREA ELEMENTARY SCHOOL			OPENINGS			NORTHSIDE INDEPENDENT SCHOOL DISTRICT SAN ANTONIO, TEXAS					
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY			LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
107		J: 4'-0"W x 4'-0"H ALUMINUM WINDOW W/ 3'-8"W x 3'-8"H 1" TINTED INSULATED GLASS	EA	4	\$578.57	\$2,314.27	5.839	23.35	\$37.47	\$218.79	\$875.16	\$3,189.42	
108		K: 6'-0"W x 4'-2"H ALUMINUM WINDOW W/ (2) 2'-4"W x 4'-0"H & 1'-2"W x 4'-0"H BALLISTIC GLASS CLAD POLYCARBONATE	EA	1	\$904.73	\$904.73	9.130	9.13	\$37.47	\$342.13	\$342.13	\$1,246.87	
109		L: 9'-4"W x 8'-0"H ALUMINUM WINDOW W/ (3) 2'-11"W x 5'-8"H 1/4" CLEAR FLOAT GLASS & (3) 2'-11"W x 1'-10"H 1/4" CLEAR TEMPERED GLASS	EA	1	\$2,699.01	\$2,699.01	27.237	27.24	\$37.47	\$1,020.65	\$1,020.65	\$3,719.67	
110		M: 3'-6"W x 4'-0"H ALUMINUM WINDOW W/ 3'-2"W x 3'-8"H 1/4" CLEAR FLOAT GLASS	EA	5	\$506.25	\$2,531.23	5.109	25.54	\$37.47	\$191.44	\$957.20	\$3,488.43	
111		N: 6'-0"W x 4'-0"H ALUMINUM WINDOW W/ 5'-8"W x 3'-8"H 1/4" CLEAR FLOAT GLASS	EA	3	\$867.85	\$2,603.55	8.758	26.27	\$37.47	\$328.18	\$984.55	\$3,588.10	
112		F1: 3'-4"W x 5'-4"H ALUMINUM WINDOW W/ 3'-0"W x 5'-0"H CLEAR RATED SAFETY GLASS	EA	3	\$642.39	\$1,927.16	6.483	19.45	\$37.47	\$242.92	\$728.77	\$2,655.93	
	08 91 00	FIXED METAL WALL LOUVERS											
					SUBTOTAL MATERIAL	\$ 1,274			SUBTOTAL LABOR	\$ 215		\$ 1,489	\$ 1,950
		LOUVERS											
113	A34	2'-0"W x 2'-0"H METAL LOUVER AT W7 DOOR	EA	1	\$127.63	\$127.63	1.000	1.00	\$37.47	\$37.47	\$37.47	\$165.10	
114		3'-4"W x 2'-0"H METAL LOUVER	EA	1	\$173.40	\$173.40	1.000	1.00	\$37.47	\$37.47	\$37.47	\$210.87	
115		4'-0"W x 4'-8"H METAL LOUVER	EA	2	\$486.34	\$972.69	1.868	3.74	\$37.47	\$70.00	\$140.00	\$1,112.68	