

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR								ADDRESS										
DATE 4/9/2021 PROJECT BROOKLYN BASIN - PARCEL E SCOPE OF WORK FLOORING (HARDWOOD & CARPET & RESILIENT)								PROJECT LOCATION 88 8TH AVENUE OAKLAND, CA 94606								TOTAL MATERIAL COST	\$	1,181,741
																TOTAL LABOR COST	\$	731,001
																SUBTOTAL	\$	1,912,742
																SALES TAX	9.50%	\$ 112,265
																LABOR BURDEN	10.00%	\$ 73,100
																OVERHEAD & PROFIT	25.00%	\$ 478,186
																BONDING	0.60%	\$ 15,458
																CONTINGENCY / WASTAGE	5.00%	\$ 95,637
																PROPOSED PROJECT AMOUNT	\$	2,687,388
																TOTAL MANHOURS		\$
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL		
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST				
	DIV. 09	FINISHES						SUBTOTAL MATERIAL	\$ 1,181,741			SUBTOTAL LABOR	\$ 731,001			\$ 1,912,742		
		STAIRS (1ST-7TH FLOORS)																
		WALL BASE																
1	A1.01 - A1.07	4"H. RUBBER BASE	STAIR-A		594	LF		\$3.31	\$1,966.23	0.037	21.98	\$70.93	\$2.62	\$1,558.98	\$3,525.21			
2		4"H. RUBBER BASE	STAIR-B		474	LF		\$3.31	\$1,569.01	0.037	17.54	\$70.93	\$2.62	\$1,244.03	\$2,813.04			
3		4"H. RUBBER BASE	STAIR-C		516	LF		\$3.31	\$1,708.04	0.037	19.09	\$70.93	\$2.62	\$1,354.26	\$3,062.30			
		LEVEL - 1																
		COMMON AREA																
		FLOORING																
4		LVP: LUXURY VINYL PLANKS	CORRIDOR - 100		1583	SF		\$7.95	\$12,579.71	0.071	112.39	\$70.93	\$5.04	\$7,972.43	\$20,552.13			
5		CPT: CARPET TILE	GENERAL MANAGER - 121		218	SF		\$5.82	\$1,268.68	0.025	5.45	\$70.93	\$1.77	\$386.59	\$1,655.27			
6		CPT: CARPET TILE	DISCOVERY - 122		230	SF		\$5.82	\$1,338.52	0.025	5.75	\$70.93	\$1.77	\$407.87	\$1,746.39			
7		CPT: CARPET TILE	BUSINESS - 127		119	SF		\$5.82	\$692.54	0.025	2.98	\$70.93	\$1.77	\$211.03	\$903.57			
8		RUB: RUBBER SHEET FLOORING	STORAGE - 125		65	SF		\$9.56	\$621.40	0.130	8.45	\$70.93	\$9.22	\$599.39	\$1,220.79			
9		RUB: RUBBER SHEET FLOORING	STORAGE - 134		164	SF		\$9.56	\$1,567.84	0.130	21.32	\$70.93	\$9.22	\$1,512.30	\$3,080.14			
10		HARDWOOD FLOORING	VALET - 139		70	SF		\$7.65	\$535.36	0.065	4.55	\$76.16	\$4.95	\$346.55	\$881.91			
		WALL BASE																
11		4"H. RUBBER BASE	CORRIDOR - 100		443	LF		\$3.31	\$1,466.40	0.037	16.39	\$70.93	\$2.62	\$1,162.67	\$2,629.07			
12		4"H. RUBBER BASE	GENERAL MANAGER - 121		35	LF		\$3.31	\$115.86	0.037	1.30	\$70.93	\$2.62	\$91.86	\$207.71			
13		4"H. RUBBER BASE	DISCOVERY - 122		33	LF		\$3.31	\$109.23	0.037	1.22	\$70.93	\$2.62	\$86.61	\$195.84			
14		4"H. RUBBER BASE	STORAGE - 125		32	LF		\$3.31	\$105.92	0.037	1.18	\$70.93	\$2.62	\$83.99	\$189.91			
15		4"H. RUBBER BASE	STORAGE - 134		52	LF		\$3.31	\$172.13	0.037	1.92	\$70.93	\$2.62	\$136.48	\$308.60			
16		4"H. RUBBER BASE	BUSINESS - 127		41	LF		\$3.31	\$135.72	0.037	1.52	\$70.93	\$2.62	\$107.61	\$243.32			
17		4"H. RUBBER BASE	PACKAGE - 128		35	LF		\$3.31	\$115.86	0.037	1.30	\$70.93	\$2.62	\$91.86	\$207.71			
18		4"H. RUBBER BASE	FIRE COM. - 129		35	LF		\$3.31	\$115.86	0.037	1.30	\$70.93	\$2.62	\$91.86	\$207.71			
19		4"H. RUBBER BASE	IDF - 131		24	LF		\$3.31	\$79.44	0.037	0.89	\$70.93	\$2.62	\$62.99	\$142.43			
20		4"H. RUBBER BASE	MPOE/MDF - 137		60	LF		\$3.31	\$198.61	0.037	2.22	\$70.93	\$2.62	\$157.47	\$356.08			
21		4"H. RUBBER BASE	FIRE PUMP - 138		54	LF		\$3.31	\$178.75	0.037	2.00	\$70.93	\$2.62	\$141.73	\$320.47			
22		4"H. RUBBER BASE	LANDING - 140		107	LF		\$3.31	\$354.19	0.037	3.96	\$70.93	\$2.62	\$280.83	\$635.01			
23		4"H. RUBBER BASE	GENERATOR - 141		67	LF		\$3.31	\$221.78	0.037	2.48	\$70.93	\$2.62	\$175.84	\$397.62			
24		4"H. RUBBER BASE	ELECTRICAL - 145		106	LF		\$3.31	\$350.88	0.037	3.92	\$70.93	\$2.62	\$278.20	\$629.08			
25		4"H. WOOD BASE	LOBBY - 120		256	LF		\$3.42	\$874.93	0.037	9.47	\$70.93	\$2.62	\$671.88	\$1,546.81			
26		4"H. WOOD BASE	VALET - 139		30	LF		\$3.42	\$102.53	0.037	1.11	\$70.93	\$2.62	\$78.74	\$181.27			
		TRANSITION STRIPS																
27	A1.01	TRANSITION STRIPS	DOORWAY		21	LF		\$2.69	\$56.46	0.021	0.44	\$70.93	\$1.49	\$31.28	\$87.75			
		UNITS																
		UNIT - A4																
		FLOORING																
28	A1.01, A2.02	SHEET VINYL FLOORING	BATH	4	49	SF		\$2.51	\$491.86	0.031	6.08	\$70.93	\$2.20	\$430.99	\$922.85			
29		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	4	355	SF		\$7.65	\$10,860.16	0.065	92.30	\$76.16	\$4.95	\$7,029.93	\$17,890.09			
		WALL BASE																
30	A1.01, A2.02	4"H. RUBBER BASE	BATH	4	22	LF		\$3.31	\$291.29	0.037	3.26	\$70.93	\$2.62	\$230.96	\$522.25			
31		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	4	110	LF		\$3.42	\$1,503.79	0.037	16.28	\$70.93	\$2.62	\$1,154.80	\$2,658.59			
		TRANSITION STRIPS																
32	A1.01, A2.02	TRANSITION STRIPS	DOORWAY	4	6	LF		\$2.69	\$64.53	0.021	0.50	\$70.93	\$1.49	\$35.75	\$100.28			
		UNIT - B8																
		FLOORING																
33	A1.01, A2.05	CPT: CARPET TILE	BEDROOM, CLOSETS	5	187	SF		\$5.82	\$5,441.37	0.025	23.38	\$70.93	\$1.77	\$1,658.07	\$7,099.44			
34		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	5	360	SF		\$7.65	\$13,766.40	0.065	117.00	\$76.16	\$4.95	\$8,911.18	\$22,677.58			
		WALL BASE																

CONSTRUCTION COST ESTIMATE BREAKDOWN

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DATE 4/9/2021 PROJECT BROOKLYN BASIN - PARCEL E SCOPE OF WORK FLOORING (HARDWOOD & CARPET & RESILIENT)								TOTAL MATERIAL COST \$ 1,181,741 TOTAL LABOR COST \$ 731,001 SUBTOTAL \$ 1,912,742 SALES TAX 9.50% \$ 112,265 LABOR BURDEN 10.00% \$ 73,100 OVERHEAD & PROFIT 25.00% \$ 478,186 BONDING 0.60% \$ 15,458 CONTINGENCY / WASTAGE 5.00% \$ 95,637 PROPOSED PROJECT AMOUNT \$ 2,687,388 TOTAL MANHOURS 9966.64															
								PROJECT LOCATION								88 8TH AVENUE OAKLAND, CA 94606							
								LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL
																UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE		
								35		4"H. WOOD BASE	BEDROOM, CLOSETS	5	68	LF	340	\$3.42	\$1,162.02	0.037	12.58	\$70.93	\$2.62	\$892.34	\$2,054.36
								36	A1.01, A2.05	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	5	77	LF	385	\$3.42	\$1,315.81	0.037	14.25	\$70.93	\$2.62	\$1,010.45	\$2,326.26
										TRANSITION STRIPS													
								37	A1.01, A2.05	TRANSITION STRIPS	DOORWAY	5	6	LF	30	\$2.69	\$80.66	0.021	0.63	\$70.93	\$1.49	\$44.69	\$125.35
										UNIT - B13													
										FLOORING													
38	A1.01, A2.05	CPT: CARPET TILE	BEDROOM, CLOSETS	1	221	SF	221	\$5.82	\$1,286.14	0.025	5.53	\$70.93	\$1.77	\$391.91	\$1,678.05								
39		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	418	SF	418	\$7.65	\$3,196.86	0.065	27.17	\$76.16	\$4.95	\$2,069.37	\$5,266.24								
		WALL BASE																					
40	A1.01, A2.05	4"H. WOOD BASE	BEDROOM, CLOSETS	1	70	LF	70	\$3.42	\$239.24	0.037	2.59	\$70.93	\$2.62	\$183.72	\$422.96								
41		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	98	LF	98	\$3.42	\$334.93	0.037	3.63	\$70.93	\$2.62	\$257.20	\$592.14								
		TRANSITION STRIPS																					
42	A1.01, A2.05	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07								
		UNIT - B14																					
		FLOORING																					
43	A1.01, A2.05	CPT: CARPET TILE	BEDROOM, CLOSETS	1	232	SF	232	\$5.82	\$1,350.16	0.025	5.80	\$70.93	\$1.77	\$411.41	\$1,761.57								
44		CPT: CARPET TILE	DEN ROOM, CLOSETS	1	125	SF	125	\$5.82	\$727.46	0.025	3.13	\$70.93	\$1.77	\$221.67	\$949.12								
45		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	427	SF	427	\$7.65	\$3,265.70	0.065	27.76	\$76.16	\$4.95	\$2,113.93	\$5,379.63								
		WALL BASE																					
46	A1.01, A2.05	4"H. WOOD BASE	BEDROOM, CLOSETS	1	35	LF	35	\$3.42	\$119.62	0.037	1.30	\$70.93	\$2.62	\$91.86	\$211.48								
47		4"H. WOOD BASE	DEN ROOM, CLOSETS	1	33	LF	33	\$3.42	\$112.78	0.037	1.22	\$70.93	\$2.62	\$86.61	\$199.39								
48		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	120	LF	120	\$3.42	\$410.12	0.037	4.44	\$70.93	\$2.62	\$314.94	\$725.07								
		TRANSITION STRIPS																					
49	A1.01, A2.05	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07								
		UNIT - B15																					
		FLOORING																					
50	A1.01, A2.05	CPT: CARPET TILE	BEDROOM, CLOSETS	1	200	SF	200	\$5.82	\$1,163.93	0.025	5.00	\$70.93	\$1.77	\$354.67	\$1,518.60								
51		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	397	SF	397	\$7.65	\$3,036.26	0.065	25.81	\$76.16	\$4.95	\$1,965.41	\$5,001.67								
		WALL BASE																					
52	A1.01, A2.05	4"H. WOOD BASE	BEDROOM, CLOSETS	1	62	LF	62	\$3.42	\$211.90	0.037	2.29	\$70.93	\$2.62	\$162.72	\$374.62								
53		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	98	LF	98	\$3.42	\$334.93	0.037	3.63	\$70.93	\$2.62	\$257.20	\$592.14								
		TRANSITION STRIPS																					
54	A1.01, A2.05	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07								
		UNIT - C2																					
		FLOORING																					
55	A1.01, A2.06	CPT: CARPET TILE	BEDROOM, CLOSETS	1	171	SF	171	\$5.82	\$995.16	0.025	4.28	\$70.93	\$1.77	\$303.24	\$1,298.40								
56		CPT: CARPET TILE	DEN ROOM, CLOSETS	1	114	SF	114	\$5.82	\$663.44	0.025	2.85	\$70.93	\$1.77	\$202.16	\$865.60								
57		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	488	SF	488	\$7.65	\$3,732.22	0.065	31.72	\$76.16	\$4.95	\$2,415.92	\$6,148.14								
		WALL BASE																					
58	A1.01, A2.06	4"H. WOOD BASE	BEDROOM, CLOSETS	1	55	LF	55	\$3.42	\$187.97	0.037	2.04	\$70.93	\$2.62	\$144.35	\$332.32								
59		4"H. WOOD BASE	DEN ROOM, CLOSETS	1	32	LF	32	\$3.42	\$109.37	0.037	1.18	\$70.93	\$2.62	\$83.99	\$193.35								
60		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	119	LF	119	\$3.42	\$406.71	0.037	4.40	\$70.93	\$2.62	\$312.32	\$719.03								
		TRANSITION STRIPS																					

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS					
										TOTAL MATERIAL COST		\$	1,181,741		
										TOTAL LABOR COST		\$	731,001		
										SUBTOTAL		\$	1,912,742		
										SALES TAX		9.50%	\$ 112,265		
										LABOR BURDEN		10.00%	\$ 73,100		
										OVERHEAD & PROFIT		25.00%	\$ 478,186		
										BONDING		0.60%	\$ 15,458		
										CONTINGENCY / WASTAGE		5.00%	\$ 95,637		
										PROPOSED PROJECT AMOUNT			\$ 2,687,388		
										TOTAL MANHOURS			9966.64		
DATE	PROJECT	SCOPE OF WORK							PROJECT LOCATION						
4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)							88 8TH AVENUE OAKLAND, CA 94606						
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE		
61	A1.01, A2.06	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07
		UNIT - D10													
		FLOORING													
62	A1.01, A2.09	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	6	230	SF	1380	\$5.82	\$8,031.12	0.025	34.50	\$70.93	\$1.77	\$2,447.21	\$10,478.32
63		CPT: CARPET TILE	BEDROOM, CLOSET	6	145	SF	870	\$5.82	\$5,063.10	0.025	21.75	\$70.93	\$1.77	\$1,542.80	\$6,605.90
64		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	6	512	SF	3072	\$7.65	\$23,494.66	0.065	199.68	\$76.16	\$4.95	\$15,208.42	\$38,703.07
		WALL BASE													
65	A1.01, A2.09	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	6	38	LF	228	\$3.42	\$779.24	0.037	8.44	\$70.93	\$2.62	\$598.40	\$1,377.63
66		4"H. WOOD BASE	BEDROOM, CLOSET	6	64	LF	384	\$3.42	\$1,312.40	0.037	14.21	\$70.93	\$2.62	\$1,007.82	\$2,320.22
67		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	6	119	LF	714	\$3.42	\$2,440.24	0.037	26.42	\$70.93	\$2.62	\$1,873.92	\$4,314.16
		TRANSITION STRIPS													
68	A1.01, A2.09	TRANSITION STRIPS	DOORWAY	6	16	LF	96	\$2.69	\$258.12	0.021	2.02	\$70.93	\$1.49	\$143.00	\$401.12
		LEVEL - 2													
		COMMON AREA													
		FLOORING													
69	A1.02	LVP: LUXURY VINYL PLANKS	CORRIDOR - 200A			SF	1765	\$7.95	\$14,026.01	0.071	125.32	\$70.93	\$5.04	\$8,889.03	\$22,915.05
70		LVP: LUXURY VINYL PLANKS	CORRIDOR - 200B			SF	1294	\$7.95	\$10,283.09	0.071	91.87	\$70.93	\$5.04	\$6,516.94	\$16,800.04
71		LVP: LUXURY VINYL PLANKS	CORRIDOR - 200C			SF	2467	\$7.95	\$19,604.63	0.071	175.16	\$70.93	\$5.04	\$12,424.50	\$32,029.13
72		LVP: LUXURY VINYL PLANKS	PUB/ GAME ROOM - 231			SF	1878	\$7.95	\$14,924.00	0.071	133.34	\$70.93	\$5.04	\$9,458.13	\$24,382.13
73		LVP: LUXURY VINYL PLANKS	BARBER - 237			SF	150	\$7.95	\$1,192.01	0.071	10.65	\$70.93	\$5.04	\$755.44	\$1,947.45
74		LVP: LUXURY VINYL PLANKS	SALON - 238			SF	535	\$7.95	\$4,251.51	0.071	37.99	\$70.93	\$5.04	\$2,694.41	\$6,945.92
75		CPT: CARPET TILE	THEATER - 236			SF	1179	\$5.82	\$6,861.37	0.025	29.48	\$70.93	\$1.77	\$2,090.76	\$8,952.13
76		RUB: RUBBER SHEET FLOORING	STORAGE - 241			SF	484	\$9.56	\$4,627.04	0.130	62.92	\$70.93	\$9.22	\$4,463.14	\$9,090.18
77		RUB: RUBBER SHEET FLOORING	STORAGE - 238A			SF	105	\$9.56	\$1,003.80	0.130	13.65	\$70.93	\$9.22	\$968.24	\$1,972.04
78		RUB: RUBBER SHEET FLOORING	LOCKER ROOM - 239A			SF	240	\$9.56	\$2,294.40	0.130	31.20	\$70.93	\$9.22	\$2,213.13	\$4,507.53
79		HARDWOOD FLOORING	HK ROOM - 245A			SF	58	\$7.65	\$443.58	0.065	3.77	\$76.16	\$4.95	\$287.14	\$730.72
80		HARDWOOD FLOORING	HK ROOM - 235			SF	66	\$7.65	\$504.77	0.065	4.29	\$76.16	\$4.95	\$326.74	\$831.51
81		HARDWOOD FLOORING	MAINTENANCE - 247			SF	275	\$7.65	\$2,103.20	0.065	17.88	\$76.16	\$4.95	\$1,361.43	\$3,464.63
		WALL BASE													
82	A1.02	4"H. RUBBER BASE	CORRIDOR - 200A			LF	484	\$3.31	\$1,602.11	0.037	17.91	\$70.93	\$2.62	\$1,270.28	\$2,872.39
83		4"H. RUBBER BASE	CORRIDOR - 200B			LF	280	\$3.31	\$926.84	0.037	10.36	\$70.93	\$2.62	\$734.87	\$1,661.71
84		4"H. RUBBER BASE	CORRIDOR - 200C			LF	620	\$3.31	\$2,052.29	0.037	22.94	\$70.93	\$2.62	\$1,627.21	\$3,679.51
85		4"H. RUBBER BASE	PUB/ GAME ROOM - 231			LF	181	\$3.31	\$599.14	0.037	6.70	\$70.93	\$2.62	\$475.04	\$1,074.18
86		4"H. RUBBER BASE	BARBER - 237			LF	44	\$3.31	\$145.65	0.037	1.63	\$70.93	\$2.62	\$115.48	\$261.13
87		4"H. RUBBER BASE	SALON - 238			LF	93	\$3.31	\$307.84	0.037	3.44	\$70.93	\$2.62	\$244.08	\$551.93
88		4"H. RUBBER BASE	STORAGE - 241			LF	216	\$3.31	\$714.99	0.037	7.99	\$70.93	\$2.62	\$566.90	\$1,281.89
89		4"H. RUBBER BASE	STORAGE - 238A			LF	35	\$3.31	\$115.86	0.037	1.30	\$70.93	\$2.62	\$91.86	\$207.71
90		4"H. RUBBER BASE	IDF - 232			LF	18	\$3.31	\$59.58	0.037	0.67	\$70.93	\$2.62	\$47.24	\$106.82
91		4"H. RUBBER BASE	LOCKER ROOM - 239A			LF	58	\$3.31	\$191.99	0.037	2.15	\$70.93	\$2.62	\$152.22	\$344.21
92		4"H. WOOD BASE	THEATER - 236			LF	138	\$3.42	\$471.64	0.037	5.11	\$70.93	\$2.62	\$362.19	\$833.83
93		4"H. WOOD BASE	HK ROOM - 245A			LF	29	\$9.11	\$264.21	0.037	1.07	\$70.93	\$2.62	\$76.11	\$175.22
94		4"H. WOOD BASE	HK ROOM - 235			LF	32	\$3.42	\$109.37	0.037	1.18	\$70.93	\$2.62	\$83.99	\$193.35
95	4"H. WOOD BASE	MAINTENANCE - 247			LF	63	\$3.42	\$215.32	0.037	2.33	\$70.93	\$2.62	\$165.35	\$380.66	
		TRANSITION STRIPS													
96	A1.02	TRANSITION STRIPS	DOORWAY			LF	95	\$2.69	\$255.43	0.021	2.00	\$70.93	\$1.49	\$141.51	\$396.94
		UNITS													
		UNIT - A2													
		FLOORING													
97	A1.02, A2.02	SHEET VINYL FLOORING	BATH	1	667	SF	667	\$2.51	\$1,673.84	0.031	20.68	\$70.93	\$2.20	\$1,466.69	\$3,140.53
98		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	391	SF	391	\$7.65	\$2,990.37	0.065	25.42	\$76.16	\$4.95	\$1,935.71	\$4,926.07
		WALL BASE													
99		4"H. RUBBER BASE	BATH	1	32	LF	32	\$3.31	\$105.92	0.037	1.18	\$70.93	\$2.62	\$83.99	\$189.91

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS						
										TOTAL MATERIAL COST				\$ 1,181,741		
										TOTAL LABOR COST				\$ 731,001		
										SUBTOTAL				\$ 1,912,742		
										SALES TAX		9.50%		\$ 112,265		
										LABOR BURDEN		10.00%		\$ 73,100		
										OVERHEAD & PROFIT		25.00%		\$ 478,186		
										BONDING		0.60%		\$ 15,458		
										CONTINGENCY / WASTAGE		5.00%		\$ 95,637		
PROPOSED PROJECT AMOUNT										\$ 2,687,388		TOTAL MANHOURS		9966.64		
DATE	PROJECT	SCOPE OF WORK						PROJECT LOCATION								
4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)						88 8TH AVENUE OAKLAND, CA 94606								
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
100	A1.02, A2.02	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	126	LF	126	\$3.42	\$430.63	0.037	4.66	\$70.93	\$2.62	\$330.69	\$761.32	
		TRANSITION STRIPS														
101	A1.02, A2.02	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		UNIT - A3														
		FLOORING														
102	A1.02, A2.02	SHEET VINYL FLOORING	BATH	1	47	SF	47	\$2.51	\$117.95	0.031	1.46	\$70.93	\$2.20	\$103.35	\$221.30	
103	A1.02, A2.02	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	482	SF	482	\$7.65	\$3,686.34	0.065	31.33	\$76.16	\$4.95	\$2,386.22	\$6,072.55	
		WALL BASE														
104	A1.02, A2.02	4"H. RUBBER BASE	BATH	1	22	LF	22	\$3.31	\$72.82	0.037	0.81	\$70.93	\$2.62	\$57.74	\$130.56	
105	A1.02, A2.02	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	133	LF	133	\$3.42	\$454.55	0.037	4.92	\$70.93	\$2.62	\$349.06	\$803.62	
		TRANSITION STRIPS														
106	A1.02, A2.02	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		UNIT - A4														
		FLOORING														
107	A1.02, A2.02	SHEET VINYL FLOORING	BATH	4	49	SF	196	\$2.51	\$491.86	0.031	6.08	\$70.93	\$2.20	\$430.99	\$922.85	
108	A1.02, A2.02	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	4	355	SF	1420	\$7.65	\$10,860.16	0.065	92.30	\$76.16	\$4.95	\$7,029.93	\$17,890.09	
		WALL BASE														
109	A1.02, A2.02	4"H. RUBBER BASE	BATH	4	22	LF	88	\$3.31	\$291.29	0.037	3.26	\$70.93	\$2.62	\$230.96	\$522.25	
110	A1.02, A2.02	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	4	110	LF	440	\$3.42	\$1,503.79	0.037	16.28	\$70.93	\$2.62	\$1,154.80	\$2,658.59	
		TRANSITION STRIPS														
111	A1.02, A2.02	TRANSITION STRIPS	DOORWAY	4	6	LF	24	\$2.69	\$64.53	0.021	0.50	\$70.93	\$1.49	\$35.75	\$100.28	
		UNIT - A5														
		FLOORING														
112	A1.02, A2.02	SHEET VINYL FLOORING	BATH	1	66	SF	66	\$2.51	\$165.63	0.031	2.05	\$70.93	\$2.20	\$145.13	\$310.76	
113	A1.02, A2.02	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	435	SF	435	\$7.65	\$3,326.88	0.065	28.28	\$76.16	\$4.95	\$2,153.54	\$5,480.42	
		WALL BASE														
114	A1.02, A2.02	4"H. RUBBER BASE	BATH	1	32	LF	32	\$3.31	\$105.92	0.037	1.18	\$70.93	\$2.62	\$83.99	\$189.91	
115	A1.02, A2.02	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	104	LF	104	\$3.42	\$355.44	0.037	3.85	\$70.93	\$2.62	\$272.95	\$628.39	
		TRANSITION STRIPS														
116	A1.02, A2.02	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		UNIT - B3														
		FLOORING														
117	A1.02, A2.03	CPT: CARPET TILE	BEDROOM, CLOSETS	3	129	SF	387	\$5.82	\$2,252.20	0.025	9.68	\$70.93	\$1.77	\$686.28	\$2,938.49	
118	A1.02, A2.03	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	3	216	SF	648	\$7.65	\$4,955.90	0.065	42.12	\$76.16	\$4.95	\$3,208.03	\$8,163.93	
		WALL BASE														
119	A1.02, A2.03	4"H. WOOD BASE	BEDROOM, CLOSETS	3	45	LF	135	\$3.42	\$461.39	0.037	5.00	\$70.93	\$2.62	\$354.31	\$815.70	
120	A1.02, A2.03	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	3	60	LF	180	\$3.42	\$615.19	0.037	6.66	\$70.93	\$2.62	\$472.42	\$1,087.60	
		TRANSITION STRIPS														
121	A1.02, A2.03	TRANSITION STRIPS	DOORWAY	3	9	LF	27	\$2.69	\$72.60	0.021	0.57	\$70.93	\$1.49	\$40.22	\$112.82	
		UNIT - B8														
		FLOORING														

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR								ADDRESS								
								TOTAL MATERIAL COST				\$ 1,181,741				
								TOTAL LABOR COST				\$ 731,001				
								SUBTOTAL				\$ 1,912,742				
								SALES TAX 9.50%				\$ 112,265				
								LABOR BURDEN 10.00%				\$ 73,100				
								OVERHEAD & PROFIT 25.00%				\$ 478,186				
								BONDING 0.60%				\$ 15,458				
								CONTINGENCY / WASTAGE 5.00%				\$ 95,637				
								PROPOSED PROJECT AMOUNT				\$ 2,687,388				
												TOTAL MANHOURS				9966.64
DATE	PROJECT	SCOPE OF WORK						PROJECT LOCATION								
4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)						88 8TH AVENUE OAKLAND, CA 94606								
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL	
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST
122	A1.02, A2.04	CPT: CARPET TILE	BEDROOM, CLOSETS	9	187	SF	1683	\$5.82	\$9,794.47	0.025	42.08	\$70.93	\$1.77	\$2,984.53	\$12,779.00	
123		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	9	360	SF	3240	\$7.65	\$24,779.52	0.065	210.60	\$76.16	\$4.95	\$16,040.13	\$40,819.65	
		WALL BASE														
124	A1.02, A2.04	4"H. WOOD BASE	BEDROOM, CLOSETS	9	68	LF	612	\$3.42	\$2,091.63	0.037	22.64	\$70.93	\$2.62	\$1,606.22	\$3,697.85	
125		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	9	77	LF	693	\$3.42	\$2,368.47	0.037	25.64	\$70.93	\$2.62	\$1,818.81	\$4,187.27	
		TRANSITION STRIPS														
126	A1.02, A2.04	TRANSITION STRIPS	DOORWAY	9	6	LF	54	\$2.69	\$145.19	0.021	1.13	\$70.93	\$1.49	\$80.44	\$225.63	
		UNIT - B9														
		FLOORING														
127	A1.02, A2.04	CPT: CARPET TILE	BEDROOM, CLOSETS	1	197	SF	197	\$5.82	\$1,146.47	0.025	4.93	\$70.93	\$1.77	\$349.35	\$1,495.82	
128		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	399	SF	399	\$7.65	\$3,051.55	0.065	25.94	\$76.16	\$4.95	\$1,975.31	\$5,026.86	
		WALL BASE														
129	A1.02, A2.04	4"H. WOOD BASE	BEDROOM, CLOSETS	1	64	LF	64	\$3.42	\$218.73	0.037	2.37	\$70.93	\$2.62	\$167.97	\$386.70	
130		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	96	LF	96	\$3.42	\$328.10	0.037	3.55	\$70.93	\$2.62	\$251.96	\$580.05	
		TRANSITION STRIPS														
131	A1.02, A2.04	TRANSITION STRIPS	DOORWAY	1	9	LF	9	\$2.69	\$24.20	0.021	0.19	\$70.93	\$1.49	\$13.41	\$37.61	
		UNIT - B10														
		FLOORING														
132	A1.02, A2.04	CPT: CARPET TILE	BEDROOM, CLOSETS	7	169	SF	1183	\$5.82	\$6,884.65	0.025	29.58	\$70.93	\$1.77	\$2,097.86	\$8,982.50	
133		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	7	232	SF	1624	\$7.65	\$12,420.35	0.065	105.56	\$76.16	\$4.95	\$8,039.87	\$20,460.22	
		WALL BASE														
134	A1.02, A2.04	4"H. WOOD BASE	BEDROOM, CLOSETS	7	51	LF	357	\$3.42	\$1,220.12	0.037	13.21	\$70.93	\$2.62	\$936.96	\$2,157.08	
135		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	7	61	LF	427	\$3.42	\$1,459.36	0.037	15.80	\$70.93	\$2.62	\$1,120.68	\$2,580.04	
		TRANSITION STRIPS														
136	A1.02, A2.04	TRANSITION STRIPS	DOORWAY	7	6	LF	42	\$2.69	\$112.93	0.021	0.88	\$70.93	\$1.49	\$62.56	\$175.49	
		UNIT - B11														
		FLOORING														
137	A1.02, A2.04	CPT: CARPET TILE	BEDROOM, CLOSETS	1	160	SF	160	\$5.82	\$931.14	0.025	4.00	\$70.93	\$1.77	\$283.73	\$1,214.88	
138		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	395	SF	395	\$7.65	\$3,020.96	0.065	25.68	\$76.16	\$4.95	\$1,955.51	\$4,976.47	
		WALL BASE														
139	A1.02, A2.04	4"H. WOOD BASE	BEDROOM, CLOSETS	1	68	LF	68	\$3.42	\$232.40	0.037	2.52	\$70.93	\$2.62	\$178.47	\$410.87	
140		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	92	LF	92	\$3.42	\$314.43	0.037	3.40	\$70.93	\$2.62	\$241.46	\$555.89	
		TRANSITION STRIPS														
141	A1.02, A2.04	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		UNIT - B12														
		FLOORING														
142	A1.02, A2.04	CPT: CARPET TILE	BEDROOM, CLOSETS	1	170	SF	170	\$5.82	\$989.34	0.025	4.25	\$70.93	\$1.77	\$301.47	\$1,290.81	
143		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	366	SF	366	\$7.65	\$2,799.17	0.065	23.79	\$76.16	\$4.95	\$1,811.94	\$4,611.11	
		WALL BASE														
144	A1.02, A2.04	4"H. WOOD BASE	BEDROOM, CLOSETS	1	60	LF	60	\$3.42	\$205.06	0.037	2.22	\$70.93	\$2.62	\$157.47	\$362.53	
145		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	87	LF	87	\$3.42	\$297.34	0.037	3.22	\$70.93	\$2.62	\$228.33	\$525.67	

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS						
										TOTAL MATERIAL COST		\$	1,181,741			
										TOTAL LABOR COST		\$	731,001			
										SUBTOTAL		\$	1,912,742			
										SALES TAX		9.50%	\$	112,265		
										LABOR BURDEN		10.00%	\$	73,100		
										OVERHEAD & PROFIT		25.00%	\$	478,186		
										BONDING		0.60%	\$	15,458		
										CONTINGENCY / WASTAGE		5.00%	\$	95,637		
PROPOSED PROJECT AMOUNT			\$	2,687,388												
TOTAL MANHOURS				9966.64												
DATE	PROJECT	SCOPE OF WORK	PROJECT LOCATION													
4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)	88 8TH AVENUE OAKLAND, CA 94606													
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
		TRANSITION STRIPS														
146	A1.02, A2.04	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		UNIT - C2														
		FLOORING														
147	A1.02, A2.06	CPT: CARPET TILE	BEDROOM, CLOSETS	1	171	SF	171	\$5.82	\$995.16	0.025	4.28	\$70.93	\$1.77	\$303.24	\$1,298.40	
148		CPT: CARPET TILE	DEN ROOM, CLOSETS	1	114	SF	114	\$5.82	\$663.44	0.025	2.85	\$70.93	\$1.77	\$202.16	\$865.60	
149		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	488	SF	488	\$7.65	\$3,732.22	0.065	31.72	\$76.16	\$4.95	\$2,415.92	\$6,148.14	
		WALL BASE														
150	A1.02, A2.06	4"H. WOOD BASE	BEDROOM, CLOSETS	1	55	LF	55	\$3.42	\$187.97	0.037	2.04	\$70.93	\$2.62	\$144.35	\$332.32	
151		4"H. WOOD BASE	DEN ROOM, CLOSETS	1	32	LF	32	\$3.42	\$109.37	0.037	1.18	\$70.93	\$2.62	\$83.99	\$193.35	
152		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	119	LF	119	\$3.42	\$406.71	0.037	4.40	\$70.93	\$2.62	\$312.32	\$719.03	
		TRANSITION STRIPS														
153	A1.02, A2.06	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		LEVEL - 3														
		COMMON AREA														
		FLOORING														
154	A1.03	LVP: LUXURY VINYL PLANKS	CORRIDOR - 300A			SF	1212	\$7.95	\$9,631.46	0.071	86.05	\$70.93	\$5.04	\$6,103.97	\$15,735.43	
155		LVP: LUXURY VINYL PLANKS	CORRIDOR - 300B			SF	1544	\$7.95	\$12,269.78	0.071	109.62	\$70.93	\$5.04	\$7,776.01	\$20,045.80	
156		LVP: LUXURY VINYL PLANKS	COMMERCIAL KITCHEN - 324			SF	1230	\$7.95	\$9,774.50	0.071	87.33	\$70.93	\$5.04	\$6,194.62	\$15,969.13	
157		LVP: LUXURY VINYL PLANKS	OPEN KITCHEN - 325, LIVING ROOM - 328, BISTRO/BAR - 327, DINING - 326			SF	7306	\$7.95	\$58,058.96	0.071	518.73	\$70.93	\$5.04	\$36,795.05	\$94,854.01	
158		LVP: LUXURY VINYL PLANKS	CHART - 332			SF	109	\$7.95	\$866.20	0.071	7.74	\$70.93	\$5.04	\$548.95	\$1,415.15	
159		RUB: RUBBER SHEET FLOORING	WALKER STORAGE - 323			SF	90	\$9.56	\$860.40	0.130	11.70	\$70.93	\$9.22	\$829.92	\$1,690.32	
160		RUB: RUBBER SHEET FLOORING	PRIME FIT - 330			SF	1494	\$9.56	\$14,282.64	0.130	194.22	\$70.93	\$9.22	\$13,776.70	\$28,059.34	
161		RUB: RUBBER SHEET FLOORING	PF YOGA - 330A			SF	432	\$9.56	\$4,129.92	0.130	56.16	\$70.93	\$9.22	\$3,983.63	\$8,113.55	
162		HARDWOOD FLOORING	HK ROOM - 317			SF	21	\$7.65	\$160.61	0.065	1.37	\$76.16	\$4.95	\$103.96	\$264.57	
			WALL BASE													
163	A1.03	4"H. RUBBER BASE	CORRIDOR - 300A			LF	166	\$3.31	\$549.48	0.037	6.14	\$70.93	\$2.62	\$435.67	\$985.16	
164		4"H. RUBBER BASE	CORRIDOR - 300B			LF	431	\$3.31	\$1,426.67	0.037	15.95	\$70.93	\$2.62	\$1,131.18	\$2,557.85	
165		4"H. RUBBER BASE	COMMERCIAL KITCHEN - 324			LF	318	\$3.31	\$1,052.63	0.037	11.77	\$70.93	\$2.62	\$834.60	\$1,887.23	
166		4"H. RUBBER BASE	OPEN KITCHEN - 325, LIVING ROOM - 328, BISTRO/BAR - 327, DINING - 326			LF	173	\$3.31	\$572.66	0.037	6.40	\$70.93	\$2.62	\$454.05	\$1,026.70	
167		4"H. RUBBER BASE	CHART - 332			LF	40	\$3.31	\$132.41	0.037	1.48	\$70.93	\$2.62	\$104.98	\$237.39	
168		4"H. RUBBER BASE	WALKER STORAGE - 323			LF	36	\$3.31	\$119.17	0.037	1.33	\$70.93	\$2.62	\$94.48	\$213.65	
169		4"H. RUBBER BASE	PRIME FIT - 330			LF	152	\$3.31	\$503.14	0.037	5.62	\$70.93	\$2.62	\$398.93	\$902.07	
170		4"H. RUBBER BASE	PF YOGA - 330A			LF	88	\$3.31	\$291.29	0.037	3.26	\$70.93	\$2.62	\$230.96	\$522.25	
171		4"H. RUBBER BASE	IDF - 319			LF	31	\$3.31	\$102.61	0.037	1.15	\$70.93	\$2.62	\$81.36	\$183.98	
172		4"H. WOOD BASE	HK ROOM - 317			LF	15	\$3.42	\$51.27	0.037	0.56	\$70.93	\$2.62	\$39.37	\$90.63	
		TRANSITION STRIPS														
173	A1.03	TRANSITION STRIPS	DOORWAY			LF	21	\$2.69	\$56.46	0.021	0.44	\$70.93	\$1.49	\$31.28	\$87.75	
		UNIT - A4														
		FLOORING														
174	A1.03, A2.02	SHEET VINYL FLOORING	BATH	6	49	SF	294	\$2.51	\$737.79	0.031	9.11	\$70.93	\$2.20	\$646.49	\$1,384.28	
175		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	6	355	SF	2130	\$7.65	\$16,290.24	0.065	138.45	\$76.16	\$4.95	\$10,544.90	\$26,835.14	
		WALL BASE														
176	A1.03, A2.02	4"H. RUBBER BASE	BATH	6	22	LF	132	\$3.31	\$436.94	0.037	4.88	\$70.93	\$2.62	\$346.44	\$783.38	
177		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	6	110	LF	660	\$3.42	\$2,255.68	0.037	24.42	\$70.93	\$2.62	\$1,732.20	\$3,987.88	
		TRANSITION STRIPS														
178	A1.03, A2.02	TRANSITION STRIPS	DOORWAY	6	6	LF	36	\$2.69	\$96.80	0.021	0.76	\$70.93	\$1.49	\$53.63	\$150.42	

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS						
										TOTAL MATERIAL COST		\$	1,181,741			
										TOTAL LABOR COST		\$	731,001			
										SUBTOTAL		\$	1,912,742			
										SALES TAX		9.50%	\$	112,265		
										LABOR BURDEN		10.00%	\$	73,100		
										OVERHEAD & PROFIT		25.00%	\$	478,186		
										BONDING		0.60%	\$	15,458		
										CONTINGENCY / WASTAGE		5.00%	\$	95,637		
										PROPOSED PROJECT AMOUNT			\$	2,687,388		
										TOTAL MANHOURS				9966.64		
DATE	PROJECT			SCOPE OF WORK				PROJECT LOCATION								
4/9/2021	BROOKLYN BASIN - PARCEL E			FLOORING (HARDWOOD & CARPET & RESILIENT)				88 8TH AVENUE OAKLAND, CA 94606								
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL	
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST
		UNIT - B5														
		FLOORING														
179	A1.03, A2.03	CPT: CARPET TILE	BEDROOM, CLOSETS	5	178	SF	890	\$5.82	\$5,179.49	0.025	22.25	\$70.93	\$1.77	\$1,578.27	\$6,757.76	
180		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	5	371	SF	1855	\$7.65	\$14,187.04	0.065	120.58	\$76.16	\$4.95	\$9,183.47	\$23,370.51	
		WALL BASE														
181	A1.03, A2.03	4"H. WOOD BASE	BEDROOM, CLOSETS	5	68	LF	340	\$3.42	\$1,162.02	0.037	12.58	\$70.93	\$2.62	\$892.34	\$2,054.36	
182		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	5	80	LF	400	\$3.42	\$1,367.08	0.037	14.80	\$70.93	\$2.62	\$1,049.82	\$2,416.90	
		TRANSITION STRIPS														
183	A1.03, A2.03	TRANSITION STRIPS	DOORWAY	5	9	LF	45	\$2.69	\$120.99	0.021	0.95	\$70.93	\$1.49	\$67.03	\$188.03	
		UNIT - B8														
		FLOORING														
184	A1.03, A2.04	CPT: CARPET TILE	BEDROOM, CLOSETS	3	187	SF	561	\$5.82	\$3,264.82	0.025	14.03	\$70.93	\$1.77	\$994.84	\$4,259.67	
185		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	3	360	SF	1080	\$7.65	\$8,259.84	0.065	70.20	\$76.16	\$4.95	\$5,346.71	\$13,606.55	
		WALL BASE														
186	A1.03, A2.04	4"H. WOOD BASE	BEDROOM, CLOSETS	3	68	LF	204	\$3.42	\$697.21	0.037	7.55	\$70.93	\$2.62	\$535.41	\$1,232.62	
187		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	3	77	LF	231	\$3.42	\$789.49	0.037	8.55	\$70.93	\$2.62	\$606.27	\$1,395.76	
		TRANSITION STRIPS														
188	A1.03, A2.04	TRANSITION STRIPS	DOORWAY	3	6	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21	
		UNIT - D4														
		FLOORING														
189	A1.03, A2.07	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	202	SF	202	\$5.82	\$1,175.57	0.025	5.05	\$70.93	\$1.77	\$358.21	\$1,533.78	
190		CPT: CARPET TILE	BEDROOM, CLOSET	1	126	SF	126	\$5.82	\$733.28	0.025	3.15	\$70.93	\$1.77	\$223.44	\$956.72	
191		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	445	SF	445	\$7.65	\$3,403.36	0.065	28.93	\$76.16	\$4.95	\$2,203.04	\$5,606.40	
		WALL BASE														
192	A1.03, A2.07	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	70	LF	70	\$3.42	\$239.24	0.037	2.59	\$70.93	\$2.62	\$183.72	\$422.96	
193		4"H. WOOD BASE	BEDROOM, CLOSET	1	35	LF	35	\$3.42	\$119.62	0.037	1.30	\$70.93	\$2.62	\$91.86	\$211.48	
194		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	94	LF	94	\$3.42	\$321.26	0.037	3.48	\$70.93	\$2.62	\$246.71	\$567.97	
		TRANSITION STRIPS														
195	A1.03, A2.07	TRANSITION STRIPS	DOORWAY	1	16	LF	16	\$2.69	\$43.02	0.021	0.34	\$70.93	\$1.49	\$23.83	\$66.85	
		UNIT - D7														
		FLOORING														
196	A1.03, A2.08	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	221	SF	221	\$5.82	\$1,286.14	0.025	5.53	\$70.93	\$1.77	\$391.91	\$1,678.05	
197		CPT: CARPET TILE	BEDROOM, CLOSET	1	135	SF	135	\$5.82	\$785.65	0.025	3.38	\$70.93	\$1.77	\$239.40	\$1,025.05	
198		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	411	SF	411	\$7.65	\$3,143.33	0.065	26.72	\$76.16	\$4.95	\$2,034.72	\$5,178.05	
		WALL BASE														
199	A1.03, A2.08	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	65	LF	65	\$3.42	\$222.15	0.037	2.41	\$70.93	\$2.62	\$170.60	\$392.75	
200		4"H. WOOD BASE	BEDROOM, CLOSET	1	40	LF	40	\$3.42	\$136.71	0.037	1.48	\$70.93	\$2.62	\$104.98	\$241.69	
201		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	90	LF	90	\$3.42	\$307.59	0.037	3.33	\$70.93	\$2.62	\$236.21	\$543.80	
		TRANSITION STRIPS														
202	A1.03, A2.08	TRANSITION STRIPS	DOORWAY	1	9	LF	9	\$2.69	\$24.20	0.021	0.19	\$70.93	\$1.49	\$13.41	\$37.61	
		LEVEL - 4														
		COMMON AREA														
		FLOORING														

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR								ADDRESS																																																																								
								TOTAL MATERIAL COST								\$ 1,181,741																																																																
																TOTAL LABOR COST								\$ 731,001																																																								
																								SUBTOTAL								\$ 1,912,742																																																
																																SALES TAX								9.50% \$ 112,265																																								
																																								LABOR BURDEN								10.00% \$ 73,100																																
																																																OVERHEAD & PROFIT								25.00% \$ 478,186																								
																																																								BONDING								0.60% \$ 15,458																
																																																																CONTINGENCY / WASTAGE								5.00% \$ 95,637								
																																																																								PROPOSED PROJECT AMOUNT								\$ 2,687,388
																																																																																TOTAL MANHOURS
DATE	PROJECT	SCOPE OF WORK	PROJECT LOCATION																																																																													
4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)	88 8TH AVENUE OAKLAND, CA 94606																																																																													
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL																																																																	
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST																																																																		
203	A1.04	LVP: LUXURY VINYL PLANKS	CORRIDOR - 400A		654	SF	\$7.95	\$5,197.17	0.071	46.43	\$70.93	\$5.04	\$3,293.73	\$8,490.90																																																																		
204		LVP: LUXURY VINYL PLANKS	CORRIDOR - 400B		1555	SF	\$7.95	\$12,357.20	0.071	110.41	\$70.93	\$5.04	\$7,831.41	\$20,188.61																																																																		
205		LVP: LUXURY VINYL PLANKS	CORRIDOR - 400C		1287	SF	\$7.95	\$10,227.47	0.071	91.38	\$70.93	\$5.04	\$6,481.69	\$16,709.16																																																																		
206		LVP: LUXURY VINYL PLANKS	MC DINING - 448, MC LIVING - 441		3535	SF	\$7.95	\$28,091.76	0.071	250.99	\$70.93	\$5.04	\$17,803.24	\$45,895.01																																																																		
207		RUB: RUBBER SHEET FLOORING	MC STORAGE - 446		122	SF	\$9.56	\$1,166.32	0.130	15.86	\$70.93	\$9.22	\$1,125.01	\$2,291.33																																																																		
208		RUB: RUBBER SHEET FLOORING	MC MANAGER - 449		109	SF	\$9.56	\$1,042.04	0.130	14.17	\$70.93	\$9.22	\$1,005.13	\$2,047.17																																																																		
209		HARDWOOD FLOORING	FAMILY - 447		259	SF	\$7.65	\$1,980.83	0.065	16.84	\$76.16	\$4.95	\$1,282.22	\$3,263.05																																																																		
			WALL BASE																																																																													
210		A1.04	4"H. RUBBER BASE	CORRIDOR - 400A		168	LF	\$3.31	\$556.11	0.037	6.22	\$70.93	\$2.62	\$440.92	\$997.03																																																																	
211	4"H. RUBBER BASE		CORRIDOR - 400B		381	LF	\$3.31	\$1,261.17	0.037	14.10	\$70.93	\$2.62	\$999.95	\$2,261.12																																																																		
212	4"H. RUBBER BASE		CORRIDOR - 400C		331	LF	\$3.31	\$1,095.66	0.037	12.25	\$70.93	\$2.62	\$868.72	\$1,964.38																																																																		
213	4"H. RUBBER BASE		MC DINING - 448, MC LIVING - 441		155	LF	\$3.31	\$513.07	0.037	5.74	\$70.93	\$2.62	\$406.80	\$919.88																																																																		
214	4"H. RUBBER BASE		MC MANAGER - 449		38	LF	\$3.31	\$125.79	0.037	1.41	\$70.93	\$2.62	\$99.73	\$225.52																																																																		
215	4"H. RUBBER BASE		MC STORAGE - 446		47	LF	\$3.31	\$155.58	0.037	1.74	\$70.93	\$2.62	\$123.35	\$278.93																																																																		
216	4"H. RUBBER BASE		IDF - 445		32	LF	\$3.31	\$105.92	0.037	1.18	\$70.93	\$2.62	\$83.99	\$189.91																																																																		
217	4"H. RUBBER BASE		ELEC - 440A		27	LF	\$3.31	\$89.37	0.037	1.00	\$70.93	\$2.62	\$70.86	\$160.24																																																																		
218	4"H. WOOD BASE		FAMILY - 447		61	LF	\$3.42	\$208.48	0.037	2.26	\$70.93	\$2.62	\$160.10	\$368.58																																																																		
		TRANSITION STRIPS																																																																														
219	A1.04	TRANSITION STRIPS	DOORWAY		63	LF	\$2.69	\$169.39	0.021	1.32	\$70.93	\$1.49	\$93.85	\$263.24																																																																		
		UNITS																																																																														
		UNIT - MC1																																																																														
		FLOORING																																																																														
220	A1.04, A2.01	SHEET VINYL FLOORING	BATH	22	58	SF	\$2.51	\$3,202.12	0.031	39.56	\$70.93	\$2.20	\$2,805.85	\$6,007.97																																																																		
221		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	22	333	SF	\$7.65	\$56,029.25	0.065	476.19	\$76.16	\$4.95	\$36,268.51	\$92,297.76																																																																		
		WALL BASE																																																																														
222	A1.04, A2.01	4"H. RUBBER BASE	BATH	22	25	LF	\$3.31	\$1,820.58	0.037	20.35	\$70.93	\$2.62	\$1,443.50	\$3,264.08																																																																		
223		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	22	82	LF	\$3.42	\$6,165.53	0.037	66.75	\$70.93	\$2.62	\$4,734.67	\$10,900.20																																																																		
		TRANSITION STRIPS																																																																														
224	A1.04, A2.01	TRANSITION STRIPS	DOORWAY	22	6	LF	\$2.69	\$354.92	0.021	2.77	\$70.93	\$1.49	\$196.63	\$551.54																																																																		
		UNIT - MC2																																																																														
		FLOORING																																																																														
225	A1.04, A2.01	SHEET VINYL FLOORING	BATH	9	58	SF	\$2.51	\$1,309.96	0.031	16.18	\$70.93	\$2.20	\$1,147.85	\$2,457.80																																																																		
226		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	9	345	SF	\$7.65	\$23,747.04	0.065	201.83	\$76.16	\$4.95	\$15,371.79	\$39,118.83																																																																		
		WALL BASE																																																																														
227	A1.04, A2.01	4"H. RUBBER BASE	BATH	9	25	LF	\$3.31	\$744.78	0.037	8.33	\$70.93	\$2.62	\$590.52	\$1,335.31																																																																		
228		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	9	86	LF	\$3.42	\$2,645.30	0.037	28.64	\$70.93	\$2.62	\$2,031.39	\$4,676.69																																																																		
		TRANSITION STRIPS																																																																														
229	A1.04, A2.01	TRANSITION STRIPS	DOORWAY	9	6	LF	\$2.69	\$145.19	0.021	1.13	\$70.93	\$1.49	\$80.44	\$225.63																																																																		
		UNIT - MC3																																																																														
		FLOORING																																																																														
230	A1.04, A2.01	SHEET VINYL FLOORING	BATH	2	47	SF	\$2.51	\$235.89	0.031	2.91	\$70.93	\$2.20	\$206.70	\$442.59																																																																		
231		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	2	374	SF	\$7.65	\$5,720.70	0.065	48.62	\$76.16	\$4.95	\$3,703.09	\$9,423.80																																																																		
		WALL BASE																																																																														
232	A1.04, A2.01	4"H. RUBBER BASE	BATH	2	25	LF	\$3.31	\$165.51	0.037	1.85	\$70.93	\$2.62	\$131.23	\$296.73																																																																		
233		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	2	79	LF	\$3.42	\$540.00	0.037	5.85	\$70.93	\$2.62	\$414.68	\$954.67																																																																		
		TRANSITION STRIPS																																																																														

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS						
										TOTAL MATERIAL COST		\$	1,181,741			
										TOTAL LABOR COST		\$	731,001			
										SUBTOTAL		\$	1,912,742			
										SALES TAX		9.50%	\$	112,265		
										LABOR BURDEN		10.00%	\$	73,100		
										OVERHEAD & PROFIT		25.00%	\$	478,186		
										BONDING		0.60%	\$	15,458		
										CONTINGENCY / WASTAGE		5.00%	\$	95,637		
										PROPOSED PROJECT AMOUNT			\$	2,687,388		
										TOTAL MANHOURS				9966.64		
DATE	PROJECT			SCOPE OF WORK				PROJECT LOCATION								
4/9/2021	BROOKLYN BASIN - PARCEL E			FLOORING (HARDWOOD & CARPET & RESILIENT)				88 8TH AVENUE OAKLAND, CA 94606								
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL	
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST
234	A1.04, A2.01	TRANSITION STRIPS	DOORWAY	2	6	LF	12	\$2.69	\$32.27	0.021	0.25	\$70.93	\$1.49	\$17.88	\$50.14	
		UNIT - MC4														
		FLOORING														
235	A1.04, A2.01	SHEET VINYL FLOORING	BATH	1	66	SF	66	\$2.51	\$165.63	0.031	2.05	\$70.93	\$2.20	\$145.13	\$310.76	
236		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	485	SF	485	\$7.65	\$3,709.28	0.065	31.53	\$76.16	\$4.95	\$2,401.07	\$6,110.35	
		WALL BASE														
237	A1.04, A2.01	4"H. RUBBER BASE	BATH	1	28	LF	28	\$3.31	\$92.68	0.037	1.04	\$70.93	\$2.62	\$73.49	\$166.17	
238		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	92	LF	92	\$3.42	\$314.43	0.037	3.40	\$70.93	\$2.62	\$241.46	\$555.89	
		TRANSITION STRIPS														
239	A1.04, A2.01	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		UNIT - MCS														
		FLOORING														
240	A1.04, A2.01	SHEET VINYL FLOORING	BATH	1	61	SF	61	\$2.51	\$153.08	0.031	1.89	\$70.93	\$2.20	\$134.14	\$287.21	
241		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	416	SF	416	\$7.65	\$3,181.57	0.065	27.04	\$76.16	\$4.95	\$2,059.47	\$5,241.04	
		WALL BASE														
242	A1.04, A2.01	4"H. RUBBER BASE	BATH	1	27	LF	27	\$3.31	\$89.37	0.037	1.00	\$70.93	\$2.62	\$70.86	\$160.24	
243		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	104	LF	104	\$3.42	\$355.44	0.037	3.85	\$70.93	\$2.62	\$272.95	\$628.39	
		TRANSITION STRIPS														
244	A1.04, A2.01	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		UNIT - MC6														
		FLOORING														
245	A1.04, A2.01	SHEET VINYL FLOORING	BATH	1	65	SF	65	\$2.51	\$163.12	0.031	2.02	\$70.93	\$2.20	\$142.93	\$306.05	
246		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	316	SF	316	\$7.65	\$2,416.77	0.065	20.54	\$76.16	\$4.95	\$1,564.41	\$3,981.18	
		WALL BASE														
247	A1.04, A2.01	4"H. RUBBER BASE	BATH	1	28	LF	28	\$3.31	\$92.68	0.037	1.04	\$70.93	\$2.62	\$73.49	\$166.17	
248		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	77	LF	77	\$3.42	\$263.16	0.037	2.85	\$70.93	\$2.62	\$202.09	\$465.25	
		TRANSITION STRIPS														
249	A1.04, A2.01	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		LEVEL - 5														
		COMMON AREA														
		FLOORING														
250	A1.05	LVP: LUXURY VINYL PLANKS	CORRIDOR - 500A		1641	SF	1641	\$7.95	\$13,040.62	0.071	116.51	\$70.93	\$5.04	\$8,264.53	\$21,305.15	
251		LVP: LUXURY VINYL PLANKS	CORRIDOR - 500B		1451	SF	1451	\$7.95	\$11,530.73	0.071	103.02	\$70.93	\$5.04	\$7,307.64	\$18,838.37	
252		HARDWOOD FLOORING	HK ROOM - 532A		46	SF	46	\$7.65	\$351.81	0.065	2.99	\$76.16	\$4.95	\$227.73	\$579.54	
		WALL BASE														
253	A1.05	4"H. RUBBER BASE	CORRIDOR - 500A		420	LF	420	\$3.31	\$1,390.26	0.037	15.54	\$70.93	\$2.62	\$1,102.31	\$2,492.57	
254		4"H. RUBBER BASE	CORRIDOR - 500B		412	LF	412	\$3.31	\$1,363.78	0.037	15.24	\$70.93	\$2.62	\$1,081.31	\$2,445.09	
255		4"H. RUBBER BASE	IDF - 531		22	LF	22	\$3.31	\$72.82	0.037	0.81	\$70.93	\$2.62	\$57.74	\$130.56	
256		4"H. WOOD BASE	HK ROOM - 532A		30	LF	30	\$3.42	\$102.53	0.037	1.11	\$70.93	\$2.62	\$78.74	\$181.27	
		UNITS														
		UNIT - A4														
		FLOORING														
257		SHEET VINYL FLOORING	BATH	4	49	SF	196	\$2.51	\$491.86	0.031	6.08	\$70.93	\$2.20	\$430.99	\$922.85	

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS					
										TOTAL MATERIAL COST			\$ 1,181,741		
										TOTAL LABOR COST			\$ 731,001		
										SUBTOTAL			\$ 1,912,742		
										SALES TAX		9.50%	\$ 112,265		
										LABOR BURDEN		10.00%	\$ 73,100		
										OVERHEAD & PROFIT		25.00%	\$ 478,186		
										BONDING			\$ 15,458		
										CONTINGENCY / WASTAGE		5.00%	\$ 95,637		
										PROPOSED PROJECT AMOUNT			\$ 2,687,388		
										TOTAL MANHOURS			9966.64		
DATE	PROJECT			SCOPE OF WORK				PROJECT LOCATION							
4/9/2021	BROOKLYN BASIN - PARCEL E			FLOORING (HARDWOOD & CARPET & RESILIENT)				88 8TH AVENUE OAKLAND, CA 94606							
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE		
258	A1.05, A2.02	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	4	355	SF	1420	\$7.65	\$10,860.16	0.065	92.30	\$76.16	\$4.95	\$7,029.93	\$17,890.09
		WALL BASE													
259		4"H. RUBBER BASE	BATH	4	22	LF	88	\$3.31	\$291.29	0.037	3.26	\$70.93	\$2.62	\$230.96	\$522.25
260	A1.05, A2.02	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	4	110	LF	440	\$3.42	\$1,503.79	0.037	16.28	\$70.93	\$2.62	\$1,154.80	\$2,658.59
		TRANSITION STRIPS													
261	A1.05, A2.02	TRANSITION STRIPS	DOORWAY	4	6	LF	24	\$2.69	\$64.53	0.021	0.50	\$70.93	\$1.49	\$35.75	\$100.28
		UNIT - B2													
		FLOORING													
262	A1.05, A2.03	CPT: CARPET TILE	BEDROOM, CLOSETS	2	176	SF	352	\$5.82	\$2,048.52	0.025	8.80	\$70.93	\$1.77	\$624.21	\$2,672.73
263		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	2	385	SF	770	\$7.65	\$5,888.96	0.065	50.05	\$76.16	\$4.95	\$3,812.01	\$9,700.97
		WALL BASE													
264		4"H. WOOD BASE	BEDROOM, CLOSETS	2	63	LF	126	\$3.42	\$430.63	0.037	4.66	\$70.93	\$2.62	\$330.69	\$761.32
265	A1.05, A2.03	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	2	80	LF	160	\$3.42	\$546.83	0.037	5.92	\$70.93	\$2.62	\$419.93	\$966.76
		TRANSITION STRIPS													
266	A1.05, A2.03	TRANSITION STRIPS	DOORWAY	2	9	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21
		UNIT - B5													
		FLOORING													
267		CPT: CARPET TILE	BEDROOM, CLOSETS	15	177	SF	2655	\$5.82	\$15,451.17	0.025	66.38	\$70.93	\$1.77	\$4,708.21	\$20,159.38
268	A1.05, A2.03	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	15	371	SF	5565	\$7.65	\$42,561.12	0.065	361.73	\$76.16	\$4.95	\$27,550.40	\$70,111.52
		WALL BASE													
269		4"H. WOOD BASE	BEDROOM, CLOSETS	15	63	LF	945	\$3.42	\$3,229.73	0.037	34.97	\$70.93	\$2.62	\$2,480.19	\$5,709.92
270	A1.05, A2.03	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	15	80	LF	1200	\$3.42	\$4,101.24	0.037	44.40	\$70.93	\$2.62	\$3,149.45	\$7,250.69
		TRANSITION STRIPS													
271	A1.05, A2.03	TRANSITION STRIPS	DOORWAY	15	9	LF	135	\$2.69	\$362.98	0.021	2.84	\$70.93	\$1.49	\$201.10	\$564.08
		UNIT - B7													
		FLOORING													
272		CPT: CARPET TILE	BEDROOM, CLOSETS	1	185	SF	185	\$5.82	\$1,076.64	0.025	4.63	\$70.93	\$1.77	\$328.07	\$1,404.70
273	A1.05, A2.04	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	375	SF	375	\$7.65	\$2,868.00	0.065	24.38	\$76.16	\$4.95	\$1,856.50	\$4,724.50
		WALL BASE													
274		4"H. WOOD BASE	BEDROOM, CLOSETS	1	63	LF	63	\$3.42	\$215.32	0.037	2.33	\$70.93	\$2.62	\$165.35	\$380.66
275	A1.05, A2.04	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	92	LF	92	\$3.42	\$314.43	0.037	3.40	\$70.93	\$2.62	\$241.46	\$555.89
		TRANSITION STRIPS													
276	A1.05, A2.04	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07
		UNIT - C3													
		FLOORING													
277		CPT: CARPET TILE	BEDROOM, CLOSETS	1	227	SF	227	\$5.82	\$1,321.06	0.025	5.68	\$70.93	\$1.77	\$402.55	\$1,723.61
278	A1.05, A2.06	CPT: CARPET TILE	DENROOM, CLOSETS	1	165	SF	165	\$5.82	\$960.24	0.025	4.13	\$70.93	\$1.77	\$292.60	\$1,252.84
279		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	515	SF	515	\$7.65	\$3,938.72	0.065	33.48	\$76.16	\$4.95	\$2,549.59	\$6,488.31
		WALL BASE													
280		4"H. WOOD BASE	BEDROOM, CLOSETS	1	63	LF	63	\$3.42	\$215.32	0.037	2.33	\$70.93	\$2.62	\$165.35	\$380.66
281	A1.05, A2.06	4"H. WOOD BASE	DENROOM, CLOSETS	1	51	LF	51	\$3.42	\$174.30	0.037	1.89	\$70.93	\$2.62	\$133.85	\$308.15
282		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	112	LF	112	\$3.42	\$382.78	0.037	4.14	\$70.93	\$2.62	\$293.95	\$676.73

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS						
										TOTAL MATERIAL COST				\$ 1,181,741		
										TOTAL LABOR COST				\$ 731,001		
										SUBTOTAL				\$ 1,912,742		
										SALES TAX		9.50%		\$ 112,265		
										LABOR BURDEN		10.00%		\$ 73,100		
										OVERHEAD & PROFIT		25.00%		\$ 478,186		
										BONDING		0.60%		\$ 15,458		
										CONTINGENCY / WASTAGE		5.00%		\$ 95,637		
										PROPOSED PROJECT AMOUNT				\$ 2,687,388		
														TOTAL MANHOURS		9966.64
DATE	PROJECT	SCOPE OF WORK						PROJECT LOCATION								
4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)						88 8TH AVENUE OAKLAND, CA 94606								
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
		TRANSITION STRIPS														
283	A1.05, A2.06	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		UNIT - D1														
		FLOORING														
284	A1.05, A2.07	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	140	SF	140	\$5.82	\$814.75	0.025	3.50	\$70.93	\$1.77	\$248.27	\$1,063.02	
285		CPT: CARPET TILE	BEDROOM, CLOSET	1	223	SF	223	\$5.82	\$1,297.78	0.025	5.58	\$70.93	\$1.77	\$395.45	\$1,693.24	
286		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	483	SF	483	\$7.65	\$3,693.98	0.065	31.40	\$76.16	\$4.95	\$2,391.17	\$6,085.15	
		WALL BASE														
287	A1.05, A2.07	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	41	LF	41	\$3.42	\$140.13	0.037	1.52	\$70.93	\$2.62	\$107.61	\$247.73	
288		4"H. WOOD BASE	BEDROOM, CLOSET	1	66	LF	66	\$3.42	\$225.57	0.037	2.44	\$70.93	\$2.62	\$173.22	\$398.79	
289		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	120	LF	120	\$3.42	\$410.12	0.037	4.44	\$70.93	\$2.62	\$314.94	\$725.07	
		TRANSITION STRIPS														
290	A1.05, A2.07	TRANSITION STRIPS	DOORWAY	1	16	LF	16	\$2.69	\$43.02	0.021	0.34	\$70.93	\$1.49	\$23.83	\$66.85	
		UNIT - D2														
		FLOORING														
291	A1.05, A2.07	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	124	SF	124	\$5.82	\$721.64	0.025	3.10	\$70.93	\$1.77	\$219.89	\$941.53	
292		CPT: CARPET TILE	BEDROOM, CLOSET	1	211	SF	211	\$5.82	\$1,227.95	0.025	5.28	\$70.93	\$1.77	\$374.17	\$1,602.12	
293		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	478	SF	478	\$7.65	\$3,655.74	0.065	31.07	\$76.16	\$4.95	\$2,366.41	\$6,022.16	
		WALL BASE														
294	A1.05, A2.07	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	77	LF	77	\$3.42	\$263.16	0.037	2.85	\$70.93	\$2.62	\$202.09	\$465.25	
295		4"H. WOOD BASE	BEDROOM, CLOSET	1	42	LF	42	\$3.42	\$143.54	0.037	1.55	\$70.93	\$2.62	\$110.23	\$253.77	
296		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	88	LF	88	\$3.42	\$300.76	0.037	3.26	\$70.93	\$2.62	\$230.96	\$531.72	
		TRANSITION STRIPS														
297	A1.05, A2.07	TRANSITION STRIPS	DOORWAY	1	18	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21	
		UNIT - D4														
		FLOORING														
298	A1.05, A2.07	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	125	SF	125	\$5.82	\$727.46	0.025	3.13	\$70.93	\$1.77	\$221.67	\$949.12	
299		CPT: CARPET TILE	BEDROOM, CLOSET	1	201	SF	201	\$5.82	\$1,169.75	0.025	5.03	\$70.93	\$1.77	\$356.44	\$1,526.19	
300		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	451	SF	451	\$7.65	\$3,449.25	0.065	29.32	\$76.16	\$4.95	\$2,232.75	\$5,681.99	
		WALL BASE														
301	A1.05, A2.07	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	78	LF	78	\$3.42	\$266.58	0.037	2.89	\$70.93	\$2.62	\$204.71	\$471.29	
302		4"H. WOOD BASE	BEDROOM, CLOSET	1	40	LF	40	\$3.42	\$136.71	0.037	1.48	\$70.93	\$2.62	\$104.98	\$241.69	
303		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	75	LF	75	\$3.42	\$256.33	0.037	2.78	\$70.93	\$2.62	\$196.84	\$453.17	
		TRANSITION STRIPS														
304	A1.05, A2.07	TRANSITION STRIPS	DOORWAY	1	16	LF	16	\$2.69	\$43.02	0.021	0.34	\$70.93	\$1.49	\$23.83	\$66.85	
		UNIT - D5														
		FLOORING														
305	A1.05, A2.07	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	173	SF	173	\$5.82	\$1,006.80	0.025	4.33	\$70.93	\$1.77	\$306.79	\$1,313.59	
306		CPT: CARPET TILE	BEDROOM, CLOSET	1	127	SF	127	\$5.82	\$739.10	0.025	3.18	\$70.93	\$1.77	\$225.21	\$964.31	
307		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	397	SF	397	\$7.65	\$3,036.26	0.065	25.81	\$76.16	\$4.95	\$1,965.41	\$5,001.67	
		WALL BASE														
308	A1.05, A2.07	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	61	LF	61	\$3.42	\$208.48	0.037	2.26	\$70.93	\$2.62	\$160.10	\$368.58	
309		4"H. WOOD BASE	BEDROOM, CLOSET	1	35	LF	35	\$3.42	\$119.62	0.037	1.30	\$70.93	\$2.62	\$91.86	\$211.48	
310		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	96	LF	96	\$3.42	\$328.10	0.037	3.55	\$70.93	\$2.62	\$251.96	\$580.05	

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS						
										TOTAL MATERIAL COST		\$	1,181,741			
										TOTAL LABOR COST		\$	731,001			
										SUBTOTAL		\$	1,912,742			
										SALES TAX		9.50%	\$	112,265		
										LABOR BURDEN		10.00%	\$	73,100		
										OVERHEAD & PROFIT		25.00%	\$	478,186		
										BONDING		0.60%	\$	15,458		
										CONTINGENCY / WASTAGE		5.00%	\$	95,637		
PROPOSED PROJECT AMOUNT			\$	2,687,388												
		TOTAL MANHOURS			9966.64											
DATE	PROJECT	SCOPE OF WORK						PROJECT LOCATION								
4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)						88 8TH AVENUE OAKLAND, CA 94606								
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL	
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST
		TRANSITION STRIPS														
311	A1.05, A2.07	TRANSITION STRIPS	DOORWAY	1	12	LF	12	\$2.69	\$32.27	0.021	0.25	\$70.93	\$1.49	\$17.88	\$50.14	
		UNIT - D6														
		FLOORING														
312	A1.05, A2.07	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	223	SF	223	\$5.82	\$1,297.78	0.025	5.58	\$70.93	\$1.77	\$395.45	\$1,693.24	
313		CPT: CARPET TILE	BEDROOM, CLOSET	1	152	SF	152	\$5.82	\$884.59	0.025	3.80	\$70.93	\$1.77	\$269.55	\$1,154.13	
314		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	572	SF	572	\$7.65	\$4,374.66	0.065	37.18	\$76.16	\$4.95	\$2,831.78	\$7,206.43	
		WALL BASE														
315	A1.05, A2.07	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	81	LF	81	\$3.42	\$276.83	0.037	3.00	\$70.93	\$2.62	\$212.59	\$489.42	
316		4"H. WOOD BASE	BEDROOM, CLOSET	1	46	LF	46	\$3.42	\$157.21	0.037	1.70	\$70.93	\$2.62	\$120.73	\$277.94	
317		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	121	LF	121	\$3.42	\$413.54	0.037	4.48	\$70.93	\$2.62	\$317.57	\$731.11	
		TRANSITION STRIPS														
318	A1.05, A2.07	TRANSITION STRIPS	DOORWAY	1	12	LF	12	\$2.69	\$32.27	0.021	0.25	\$70.93	\$1.49	\$17.88	\$50.14	
		UNIT - D7														
		FLOORING														
319	A1.05, A2.08	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	2	222	SF	444	\$5.82	\$2,583.92	0.025	11.10	\$70.93	\$1.77	\$787.36	\$3,371.29	
320		CPT: CARPET TILE	BEDROOM, CLOSET	2	135	SF	270	\$5.82	\$1,571.31	0.025	6.75	\$70.93	\$1.77	\$478.80	\$2,050.11	
321		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	2	411	SF	822	\$7.65	\$6,286.66	0.065	53.43	\$76.16	\$4.95	\$4,069.44	\$10,356.10	
		WALL BASE														
322	A1.05, A2.08	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	2	60	LF	120	\$3.42	\$410.12	0.037	4.44	\$70.93	\$2.62	\$314.94	\$725.07	
323		4"H. WOOD BASE	BEDROOM, CLOSET	2	40	LF	80	\$3.42	\$273.42	0.037	2.96	\$70.93	\$2.62	\$209.96	\$483.38	
324		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	2	90	LF	180	\$3.42	\$615.19	0.037	6.66	\$70.93	\$2.62	\$472.42	\$1,087.60	
		TRANSITION STRIPS														
325	A1.05, A2.08	TRANSITION STRIPS	DOORWAY	2	9	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21	
		LEVEL - 6														
		COMMON AREA														
		FLOORING														
326	A1.06	LVP: LUXURY VINYL PLANKS	CORRIDOR - 500A			SF	1641	\$7.95	\$13,040.62	0.071	116.51	\$70.93	\$5.04	\$8,264.53	\$21,305.15	
327		LVP: LUXURY VINYL PLANKS	CORRIDOR - 500B			SF	1451	\$7.95	\$11,530.73	0.071	103.02	\$70.93	\$5.04	\$7,307.64	\$18,838.37	
328		HARDWOOD FLOORING	HK ROOM - 532A			SF	46	\$7.65	\$351.81	0.065	2.99	\$76.16	\$4.95	\$227.73	\$579.54	
		WALL BASE														
329	A1.06	4"H. RUBBER BASE	CORRIDOR - 500A			LF	420	\$3.31	\$1,390.26	0.037	15.54	\$70.93	\$2.62	\$1,102.31	\$2,492.57	
330		4"H. RUBBER BASE	CORRIDOR - 500B			LF	412	\$3.31	\$1,363.78	0.037	15.24	\$70.93	\$2.62	\$1,081.31	\$2,445.09	
331		4"H. RUBBER BASE	IDF - 531			LF	22	\$3.31	\$72.82	0.037	0.81	\$70.93	\$2.62	\$57.74	\$130.56	
332		4"H. WOOD BASE	HK ROOM - 532A			LF	30	\$3.42	\$102.53	0.037	1.11	\$70.93	\$2.62	\$78.74	\$181.27	
		UNIT - A1														
		FLOORING														
333	A1.06, A2.02	SHEET VINYL FLOORING	BATH	3	47	SF	141	\$2.51	\$353.84	0.031	4.37	\$70.93	\$2.20	\$310.05	\$663.89	
334		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	3	283	SF	849	\$7.65	\$6,493.15	0.065	55.19	\$76.16	\$4.95	\$4,203.11	\$10,696.26	
		WALL BASE														
335	A1.06, A2.02	4"H. RUBBER BASE	BATH	3	22	LF	66	\$3.31	\$218.47	0.037	2.44	\$70.93	\$2.62	\$173.22	\$391.69	
336		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	3	84	LF	252	\$3.42	\$861.26	0.037	9.32	\$70.93	\$2.62	\$661.38	\$1,522.64	
		TRANSITION STRIPS														
337	A1.06, A2.02	TRANSITION STRIPS	DOORWAY	3	6	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21	
		UNIT - A4														

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS																																		
										<table border="1"> <tr><td>TOTAL MATERIAL COST</td><td></td><td>\$ 1,181,741</td></tr> <tr><td>TOTAL LABOR COST</td><td></td><td>\$ 731,001</td></tr> <tr><td>SUBTOTAL</td><td></td><td>\$ 1,912,742</td></tr> <tr><td>SALES TAX</td><td>9.50%</td><td>\$ 112,265</td></tr> <tr><td>LABOR BURDEN</td><td>10.00%</td><td>\$ 73,100</td></tr> <tr><td>OVERHEAD & PROFIT</td><td>25.00%</td><td>\$ 478,186</td></tr> <tr><td>BONDING</td><td></td><td>\$ 15,458</td></tr> <tr><td>CONTINGENCY / WASTAGE</td><td>5.00%</td><td>\$ 95,637</td></tr> <tr><td>PROPOSED PROJECT AMOUNT</td><td></td><td>\$ 2,687,388</td></tr> <tr><td>TOTAL MANHOURS</td><td></td><td>9966.64</td></tr> </table>					TOTAL MATERIAL COST		\$ 1,181,741	TOTAL LABOR COST		\$ 731,001	SUBTOTAL		\$ 1,912,742	SALES TAX	9.50%	\$ 112,265	LABOR BURDEN	10.00%	\$ 73,100	OVERHEAD & PROFIT	25.00%	\$ 478,186	BONDING		\$ 15,458	CONTINGENCY / WASTAGE	5.00%	\$ 95,637	PROPOSED PROJECT AMOUNT		\$ 2,687,388	TOTAL MANHOURS		9966.64
TOTAL MATERIAL COST		\$ 1,181,741																																										
TOTAL LABOR COST		\$ 731,001																																										
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TOTAL MANHOURS		9966.64																																										
DATE	PROJECT	SCOPE OF WORK	PROJECT LOCATION																																									
4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)	88 8TH AVENUE OAKLAND, CA 94606																																									
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL																												
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST																														
FLOORING																																												
338	A1.06, A2.02	SHEET VINYL FLOORING	BATH	1	49	SF	49	\$2.51	\$122.97	0.031	1.52	\$70.93	\$2.20	\$107.75	\$230.71																													
339		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	355	SF	355	\$7.65	\$2,715.04	0.065	23.08	\$76.16	\$4.95	\$1,757.48	\$4,472.52																													
WALL BASE																																												
340	A1.06, A2.02	4"H. RUBBER BASE	BATH	1	22	LF	22	\$3.31	\$72.82	0.037	0.81	\$70.93	\$2.62	\$57.74	\$130.56																													
341		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	110	LF	110	\$3.42	\$375.95	0.037	4.07	\$70.93	\$2.62	\$288.70	\$664.65																													
TRANSITION STRIPS																																												
342	A1.06, A2.02	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07																													
UNIT - B1																																												
FLOORING																																												
343	A1.06, A2.03	CPT: CARPET TILE	BEDROOM, CLOSETS	11	141	SF	1551	\$5.82	\$9,026.28	0.025	38.78	\$70.93	\$1.77	\$2,750.45	\$11,776.72																													
344		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	11	317	SF	3487	\$7.65	\$26,668.58	0.065	226.66	\$76.16	\$4.95	\$17,262.94	\$43,931.52																													
WALL BASE																																												
345	A1.06, A2.03	4"H. WOOD BASE	BEDROOM, CLOSETS	11	44	LF	484	\$3.42	\$1,654.17	0.037	17.91	\$70.93	\$2.62	\$1,270.28	\$2,924.44																													
346		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	11	70	LF	770	\$3.42	\$2,631.63	0.037	28.49	\$70.93	\$2.62	\$2,020.90	\$4,652.52																													
TRANSITION STRIPS																																												
347	A1.06, A2.03	TRANSITION STRIPS	DOORWAY	11	6	LF	66	\$2.69	\$177.46	0.021	1.39	\$70.93	\$1.49	\$98.31	\$275.77																													
UNIT - B2																																												
FLOORING																																												
348	A1.06, A2.03	CPT: CARPET TILE	BEDROOM, CLOSETS	2	176	SF	352	\$5.82	\$2,048.52	0.025	8.80	\$70.93	\$1.77	\$624.21	\$2,672.73																													
349		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	2	385	SF	770	\$7.65	\$5,888.96	0.065	50.05	\$76.16	\$4.95	\$3,812.01	\$9,700.97																													
WALL BASE																																												
350	A1.06, A2.03	4"H. WOOD BASE	BEDROOM, CLOSETS	2	63	LF	126	\$3.42	\$430.63	0.037	4.66	\$70.93	\$2.62	\$330.69	\$761.32																													
351		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	2	80	LF	160	\$3.42	\$546.83	0.037	5.92	\$70.93	\$2.62	\$419.93	\$966.76																													
TRANSITION STRIPS																																												
352	A1.06, A2.03	TRANSITION STRIPS	DOORWAY	2	9	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21																													
UNIT - B4																																												
FLOORING																																												
353	A1.06, A2.03	CPT: CARPET TILE	BEDROOM, CLOSETS	1	145	SF	145	\$5.82	\$843.85	0.025	3.63	\$70.93	\$1.77	\$257.13	\$1,100.98																													
354		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	301	SF	301	\$7.65	\$2,302.05	0.065	19.57	\$76.16	\$4.95	\$1,490.15	\$3,792.20																													
WALL BASE																																												
355	A1.06, A2.03	4"H. WOOD BASE	BEDROOM, CLOSETS	1	47	LF	47	\$3.42	\$160.63	0.037	1.74	\$70.93	\$2.62	\$123.35	\$283.99																													
356		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	73	LF	73	\$3.42	\$249.49	0.037	2.70	\$70.93	\$2.62	\$191.59	\$441.08																													
TRANSITION STRIPS																																												
357	A1.06, A2.03	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07																													
UNIT - B5																																												
FLOORING																																												
358	A1.06, A2.04	CPT: CARPET TILE	BEDROOM, CLOSETS	4	177	SF	708	\$5.82	\$4,120.31	0.025	17.70	\$70.93	\$1.77	\$1,255.52	\$5,375.84																													
359		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	4	371	SF	1484	\$7.65	\$11,349.63	0.065	96.46	\$76.16	\$4.95	\$7,346.77	\$18,696.41																													
WALL BASE																																												
360	A1.06, A2.04	4"H. WOOD BASE	BEDROOM, CLOSETS	4	63	LF	252	\$3.42	\$861.26	0.037	9.32	\$70.93	\$2.62	\$661.38	\$1,522.64																													
361		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	4	79	LF	316	\$3.42	\$1,079.99	0.037	11.69	\$70.93	\$2.62	\$829.35	\$1,909.35																													

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS					
										TOTAL MATERIAL COST		\$	1,181,741		
										TOTAL LABOR COST		\$	731,001		
										SUBTOTAL		\$	1,912,742		
										SALES TAX		9.50%	\$ 112,265		
										LABOR BURDEN		10.00%	\$ 73,100		
										OVERHEAD & PROFIT		25.00%	\$ 478,186		
										BONDING		0.60%	\$ 15,458		
CONTINGENCY / WASTAGE		5.00%	\$ 95,637												
PROPOSED PROJECT AMOUNT												\$	2,687,388		
										TOTAL MANHOURS			9966.64		
DATE	PROJECT	SCOPE OF WORK						PROJECT LOCATION							
4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)						88 8TH AVENUE OAKLAND, CA 94606							
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE		
		TRANSITION STRIPS													
362	A1.06, A2.04	TRANSITION STRIPS	DOORWAY	4	9	LF	36	\$2.69	\$96.80	0.021	0.76	\$70.93	\$1.49	\$53.63	\$150.42
		UNIT - C1													
		FLOORING													
363	A1.06, A2.06	CPT: CARPET TILE	BEDROOM, CLOSETS	1	320	SF	320	\$5.82	\$1,862.29	0.025	8.00	\$70.93	\$1.77	\$567.47	\$2,429.76
364		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	311	SF	311	\$7.65	\$2,378.53	0.065	20.22	\$76.16	\$4.95	\$1,539.65	\$3,918.18
		WALL BASE													
365	A1.06, A2.06	4"H. WOOD BASE	BEDROOM, CLOSETS	1	100	LF	100	\$3.42	\$341.77	0.037	3.70	\$70.93	\$2.62	\$262.45	\$604.22
366		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	70	LF	70	\$3.42	\$239.24	0.037	2.59	\$70.93	\$2.62	\$183.72	\$422.96
		TRANSITION STRIPS													
367	A1.06, A2.06	TRANSITION STRIPS	DOORWAY	1	9	LF	9	\$2.69	\$24.20	0.021	0.19	\$70.93	\$1.49	\$13.41	\$37.61
		UNIT - C3													
		FLOORING													
368	A1.06, A2.06	CPT: CARPET TILE	BEDROOM, CLOSETS	1	227	SF	227	\$5.82	\$1,321.06	0.025	5.68	\$70.93	\$1.77	\$402.55	\$1,723.61
369		CPT: CARPET TILE	DENROOM, CLOSETS	1	165	SF	165	\$5.82	\$960.24	0.025	4.13	\$70.93	\$1.77	\$292.60	\$1,252.84
370		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	515	SF	515	\$7.65	\$3,938.72	0.065	33.48	\$76.16	\$4.95	\$2,549.59	\$6,488.31
		WALL BASE													
371	A1.06, A2.06	4"H. WOOD BASE	BEDROOM, CLOSETS	1	63	LF	63	\$3.42	\$215.32	0.037	2.33	\$70.93	\$2.62	\$165.35	\$380.66
372		4"H. WOOD BASE	DENROOM, CLOSETS	1	51	LF	51	\$3.42	\$174.30	0.037	1.89	\$70.93	\$2.62	\$133.85	\$308.15
373		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	112	LF	112	\$3.42	\$382.78	0.037	4.14	\$70.93	\$2.62	\$293.95	\$676.73
		TRANSITION STRIPS													
374	A1.06, A2.06	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07
		UNIT - D1													
		FLOORING													
375	A1.06, A2.07	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	140	SF	140	\$5.82	\$814.75	0.025	3.50	\$70.93	\$1.77	\$248.27	\$1,063.02
376		CPT: CARPET TILE	BEDROOM, CLOSET	1	223	SF	223	\$5.82	\$1,297.78	0.025	5.58	\$70.93	\$1.77	\$395.45	\$1,693.24
377		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	483	SF	483	\$7.65	\$3,693.98	0.065	31.40	\$76.16	\$4.95	\$2,391.17	\$6,085.15
		WALL BASE													
378	A1.06, A2.07	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	41	LF	41	\$3.42	\$140.13	0.037	1.52	\$70.93	\$2.62	\$107.61	\$247.73
379		4"H. WOOD BASE	BEDROOM, CLOSET	1	66	LF	66	\$3.42	\$225.57	0.037	2.44	\$70.93	\$2.62	\$173.22	\$398.79
380		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	120	LF	120	\$3.42	\$410.12	0.037	4.44	\$70.93	\$2.62	\$314.94	\$725.07
		TRANSITION STRIPS													
381	A1.06, A2.07	TRANSITION STRIPS	DOORWAY	1	16	LF	16	\$2.69	\$43.02	0.021	0.34	\$70.93	\$1.49	\$23.83	\$66.85
		UNIT - D2													
		FLOORING													
382	A1.06, A2.07	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	124	SF	124	\$5.82	\$721.64	0.025	3.10	\$70.93	\$1.77	\$219.89	\$941.53
383		CPT: CARPET TILE	BEDROOM, CLOSET	1	211	SF	211	\$5.82	\$1,227.95	0.025	5.28	\$70.93	\$1.77	\$374.17	\$1,602.12
384		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	478	SF	478	\$7.65	\$3,655.74	0.065	31.07	\$76.16	\$4.95	\$2,366.41	\$6,022.16
		WALL BASE													
385	A1.06, A2.07	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	77	LF	77	\$3.42	\$263.16	0.037	2.85	\$70.93	\$2.62	\$202.09	\$465.25
386		4"H. WOOD BASE	BEDROOM, CLOSET	1	42	LF	42	\$3.42	\$143.54	0.037	1.55	\$70.93	\$2.62	\$110.23	\$253.77
387		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	88	LF	88	\$3.42	\$300.76	0.037	3.26	\$70.93	\$2.62	\$230.96	\$531.72
		TRANSITION STRIPS													
388	A1.06, A2.07	TRANSITION STRIPS	DOORWAY	1	18	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR								ADDRESS																																															
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4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)						88 8TH AVENUE OAKLAND, CA 94606																																															
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL																																							
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST																																									
		UNIT - D3																																																					
		FLOORING																																																					
389	A1.06, A2.07	CPT: CARPET TILE	BEDROOM, CLOSET	1	197	SF	197	\$5.82	\$1,146.47	0.025	4.93	\$70.93	\$1.77	\$349.35	\$1,495.82																																								
390		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	525	SF	525	\$7.65	\$4,015.20	0.065	34.13	\$76.16	\$4.95	\$2,599.09	\$6,614.29																																								
		WALL BASE																																																					
391	A1.06, A2.07	4"H. WOOD BASE	BEDROOM, CLOSET	1	58	LF	58	\$3.42	\$198.23	0.037	2.15	\$70.93	\$2.62	\$152.22	\$350.45																																								
392		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	115	LF	115	\$3.42	\$393.04	0.037	4.26	\$70.93	\$2.62	\$301.82	\$694.86																																								
393		TRANSITION STRIPS	TRANSITION STRIPS	DOORWAY	1	12	LF	12	\$2.69	\$32.27	0.021	0.25	\$70.93	\$1.49	\$17.88	\$50.14																																							
	A1.06, A2.07	UNIT - D8																																																					
		FLOORING																																																					
394	A1.06, A2.08	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	178	SF	178	\$5.82	\$1,035.90	0.025	4.45	\$70.93	\$1.77	\$315.65	\$1,351.55																																								
395		CPT: CARPET TILE	BEDROOM, CLOSET	1	124	SF	124	\$5.82	\$721.64	0.025	3.10	\$70.93	\$1.77	\$219.89	\$941.53																																								
396		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	389	SF	389	\$7.65	\$2,975.07	0.065	25.29	\$76.16	\$4.95	\$1,925.81	\$4,900.88																																								
		WALL BASE																																																					
397	A1.06, A2.08	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	64	LF	64	\$3.42	\$218.73	0.037	2.37	\$70.93	\$2.62	\$167.97	\$386.70																																								
398		4"H. WOOD BASE	BEDROOM, CLOSET	1	36	LF	36	\$3.42	\$123.04	0.037	1.33	\$70.93	\$2.62	\$94.48	\$217.52																																								
399		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	77	LF	77	\$3.42	\$263.16	0.037	2.85	\$70.93	\$2.62	\$202.09	\$465.25																																								
		TRANSITION STRIPS																																																					
400	A1.06, A2.08	TRANSITION STRIPS	DOORWAY	1	12	LF	12	\$2.69	\$32.27	0.021	0.25	\$70.93	\$1.49	\$17.88	\$50.14																																								
		UNIT - D9																																																					
		FLOORING																																																					
401	A1.06, A2.08	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	2	238	SF	476	\$5.82	\$2,770.15	0.025	11.90	\$70.93	\$1.77	\$844.11	\$3,614.26																																								
402		CPT: CARPET TILE	BEDROOM, CLOSET	2	185	SF	370	\$5.82	\$2,153.27	0.025	9.25	\$70.93	\$1.77	\$656.13	\$2,809.41																																								
403		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	2	458	SF	916	\$7.65	\$7,005.57	0.065	59.54	\$76.16	\$4.95	\$4,534.80	\$11,540.37																																								
		WALL BASE																																																					
404	A1.06, A2.08	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	2	70	LF	140	\$3.42	\$478.48	0.037	5.18	\$70.93	\$2.62	\$367.44	\$845.91																																								
405		4"H. WOOD BASE	BEDROOM, CLOSET	2	54	LF	108	\$3.42	\$369.11	0.037	4.00	\$70.93	\$2.62	\$283.45	\$652.56																																								
406		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	2	111	LF	222	\$3.42	\$758.73	0.037	8.21	\$70.93	\$2.62	\$582.65	\$1,341.38																																								
		TRANSITION STRIPS																																																					
407	A1.06, A2.08	TRANSITION STRIPS	DOORWAY	2	9	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21																																								
		LEVEL - 7																																																					
		COMMON AREA																																																					
		FLOORING																																																					
408	A1.06	LVP: LUXURY VINYL PLANKS	CORRIDOR - 500A			SF	1641	\$7.95	\$13,040.62	0.071	116.51	\$70.93	\$5.04	\$8,264.53	\$21,305.15																																								
409		LVP: LUXURY VINYL PLANKS	CORRIDOR - 500B			SF	1451	\$7.95	\$11,530.73	0.071	103.02	\$70.93	\$5.04	\$7,307.64	\$18,838.37																																								
410		HARDWOOD FLOORING	HK ROOM - 532A			SF	46	\$7.65	\$351.81	0.065	2.99	\$76.16	\$4.95	\$227.73	\$579.54																																								
		WALL BASE																																																					
411	A1.06	4"H. RUBBER BASE	CORRIDOR - 500A			LF	420	\$3.31	\$1,390.26	0.037	15.54	\$70.93	\$2.62	\$1,102.31	\$2,492.57																																								
412		4"H. RUBBER BASE	CORRIDOR - 500B			LF	412	\$3.31	\$1,363.78	0.037	15.24	\$70.93	\$2.62	\$1,081.31	\$2,445.09																																								
413		4"H. RUBBER BASE	IDF - 531			LF	22	\$3.31	\$72.82	0.037	0.81	\$70.93	\$2.62	\$57.74	\$130.56																																								
414		4"H. WOOD BASE	HK ROOM - 532A			LF	30	\$3.42	\$102.53	0.037	1.11	\$70.93	\$2.62	\$78.74	\$181.27																																								
		UNIT - A1																																																					
		FLOORING																																																					
415		SHEET VINYL FLOORING	BATH	3	47	SF	141	\$2.51	\$353.84	0.031	4.37	\$70.93	\$2.20	\$310.05	\$663.89																																								

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS						
										TOTAL MATERIAL COST				\$ 1,181,741		
										TOTAL LABOR COST				\$ 731,001		
										SUBTOTAL				\$ 1,912,742		
										SALES TAX		9.50%		\$ 112,265		
										LABOR BURDEN		10.00%		\$ 73,100		
										OVERHEAD & PROFIT		25.00%		\$ 478,186		
										BONDING		0.60%		\$ 15,458		
										CONTINGENCY / WASTAGE		5.00%		\$ 95,637		
PROPOSED PROJECT AMOUNT										\$ 2,687,388		TOTAL MANHOURS		9966.64		
DATE	PROJECT	SCOPE OF WORK							PROJECT LOCATION							
4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)							88 8TH AVENUE OAKLAND, CA 94606							
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
416	A1.06, A2.02	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	3	283	SF	849	\$7.65	\$6,493.15	0.065	55.19	\$76.16	\$4.95	\$4,203.11	\$10,696.26	
		WALL BASE														
417		4"H. RUBBER BASE	BATH	3	22	LF	66	\$3.31	\$218.47	0.037	2.44	\$70.93	\$2.62	\$173.22	\$391.69	
418	A1.06, A2.02	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	3	84	LF	252	\$3.42	\$861.26	0.037	9.32	\$70.93	\$2.62	\$661.38	\$1,522.64	
		TRANSITION STRIPS														
419	A1.06, A2.02	TRANSITION STRIPS	DOORWAY	3	6	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21	
		UNIT - A4														
		FLOORING														
420		SHEET VINYL FLOORING	BATH	1	49	SF	49	\$2.51	\$122.97	0.031	1.52	\$70.93	\$2.20	\$107.75	\$230.71	
421	A1.06, A2.02	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	355	SF	355	\$7.65	\$2,715.04	0.065	23.08	\$76.16	\$4.95	\$1,757.48	\$4,472.52	
		WALL BASE														
422		4"H. RUBBER BASE	BATH	1	22	LF	22	\$3.31	\$72.82	0.037	0.81	\$70.93	\$2.62	\$57.74	\$130.56	
423	A1.06, A2.02	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	110	LF	110	\$3.42	\$375.95	0.037	4.07	\$70.93	\$2.62	\$288.70	\$664.65	
		TRANSITION STRIPS														
424	A1.06, A2.02	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		UNIT - B1														
		FLOORING														
425		CPT: CARPET TILE	BEDROOM, CLOSETS	11	141	SF	1551	\$5.82	\$9,026.28	0.025	38.78	\$70.93	\$1.77	\$2,750.45	\$11,776.72	
426	A1.06, A2.03	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	11	317	SF	3487	\$7.65	\$26,668.58	0.065	226.66	\$76.16	\$4.95	\$17,262.94	\$43,931.52	
		WALL BASE														
427		4"H. WOOD BASE	BEDROOM, CLOSETS	11	44	LF	484	\$3.42	\$1,654.17	0.037	17.91	\$70.93	\$2.62	\$1,270.28	\$2,924.44	
428	A1.06, A2.03	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	11	70	LF	770	\$3.42	\$2,631.63	0.037	28.49	\$70.93	\$2.62	\$2,020.90	\$4,652.52	
		TRANSITION STRIPS														
429	A1.06, A2.03	TRANSITION STRIPS	DOORWAY	11	6	LF	66	\$2.69	\$177.46	0.021	1.39	\$70.93	\$1.49	\$98.31	\$275.77	
		UNIT - B2														
		FLOORING														
430		CPT: CARPET TILE	BEDROOM, CLOSETS	2	176	SF	352	\$5.82	\$2,048.52	0.025	8.80	\$70.93	\$1.77	\$624.21	\$2,672.73	
431	A1.06, A2.03	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	2	385	SF	770	\$7.65	\$5,888.96	0.065	50.05	\$76.16	\$4.95	\$3,812.01	\$9,700.97	
		WALL BASE														
432		4"H. WOOD BASE	BEDROOM, CLOSETS	2	63	LF	126	\$3.42	\$430.63	0.037	4.66	\$70.93	\$2.62	\$330.69	\$761.32	
433	A1.06, A2.03	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	2	80	LF	160	\$3.42	\$546.83	0.037	5.92	\$70.93	\$2.62	\$419.93	\$966.76	
		TRANSITION STRIPS														
434	A1.06, A2.03	TRANSITION STRIPS	DOORWAY	2	9	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21	
		UNIT - B4														
		FLOORING														
435		CPT: CARPET TILE	BEDROOM, CLOSETS	1	145	SF	145	\$5.82	\$843.85	0.025	3.63	\$70.93	\$1.77	\$257.13	\$1,100.98	
436	A1.06, A2.03	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	301	SF	301	\$7.65	\$2,302.05	0.065	19.57	\$76.16	\$4.95	\$1,490.15	\$3,792.20	
		WALL BASE														
437		4"H. WOOD BASE	BEDROOM, CLOSETS	1	47	LF	47	\$3.42	\$160.63	0.037	1.74	\$70.93	\$2.62	\$123.35	\$283.99	
438	A1.06, A2.03	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	73	LF	73	\$3.42	\$249.49	0.037	2.70	\$70.93	\$2.62	\$191.59	\$441.08	
		TRANSITION STRIPS														

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS						
										TOTAL MATERIAL COST		\$	1,181,741			
										TOTAL LABOR COST		\$	731,001			
										SUBTOTAL		\$	1,912,742			
										SALES TAX		9.50%	\$	112,265		
										LABOR BURDEN		10.00%	\$	73,100		
										OVERHEAD & PROFIT		25.00%	\$	478,186		
										BONDING		0.60%	\$	15,458		
										CONTINGENCY / WASTAGE		5.00%	\$	95,637		
										PROPOSED PROJECT AMOUNT			\$	2,687,388		
										TOTAL MANHOURS				9966.64		
DATE	PROJECT			SCOPE OF WORK				PROJECT LOCATION								
4/9/2021	BROOKLYN BASIN - PARCEL E			FLOORING (HARDWOOD & CARPET & RESILIENT)				88 8TH AVENUE OAKLAND, CA 94606								
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL	
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST
439	A1.06, A2.03	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		UNIT - B5														
		FLOORING														
440		CPT: CARPET TILE	BEDROOM, CLOSETS	4	177	SF	708	\$5.82	\$4,120.31	0.025	17.70	\$70.93	\$1.77	\$1,255.52	\$5,375.84	
441	A1.06, A2.04	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	4	371	SF	1484	\$7.65	\$11,349.63	0.065	96.46	\$76.16	\$4.95	\$7,346.77	\$18,696.41	
		WALL BASE														
442		4"H. WOOD BASE	BEDROOM, CLOSETS	4	63	LF	252	\$3.42	\$861.26	0.037	9.32	\$70.93	\$2.62	\$661.38	\$1,522.64	
443	A1.06, A2.04	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	4	79	LF	316	\$3.42	\$1,079.99	0.037	11.69	\$70.93	\$2.62	\$829.35	\$1,909.35	
		TRANSITION STRIPS														
444	A1.06, A2.04	TRANSITION STRIPS	DOORWAY	4	9	LF	36	\$2.69	\$96.80	0.021	0.76	\$70.93	\$1.49	\$53.63	\$150.42	
		UNIT - C1														
		FLOORING														
445		CPT: CARPET TILE	BEDROOM, CLOSETS	1	320	SF	320	\$5.82	\$1,862.29	0.025	8.00	\$70.93	\$1.77	\$567.47	\$2,429.76	
446	A1.06, A2.06	HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	311	SF	311	\$7.65	\$2,378.53	0.065	20.22	\$76.16	\$4.95	\$1,539.65	\$3,918.18	
		WALL BASE														
447		4"H. WOOD BASE	BEDROOM, CLOSETS	1	100	LF	100	\$3.42	\$341.77	0.037	3.70	\$70.93	\$2.62	\$262.45	\$604.22	
448	A1.06, A2.06	4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	70	LF	70	\$3.42	\$239.24	0.037	2.59	\$70.93	\$2.62	\$183.72	\$422.96	
		TRANSITION STRIPS														
449	A1.06, A2.06	TRANSITION STRIPS	DOORWAY	1	9	LF	9	\$2.69	\$24.20	0.021	0.19	\$70.93	\$1.49	\$13.41	\$37.61	
		UNIT - C3														
		FLOORING														
450		CPT: CARPET TILE	BEDROOM, CLOSETS	1	227	SF	227	\$5.82	\$1,321.06	0.025	5.68	\$70.93	\$1.77	\$402.55	\$1,723.61	
451	A1.06, A2.06	CPT: CARPET TILE	DENROOM, CLOSETS	1	165	SF	165	\$5.82	\$960.24	0.025	4.13	\$70.93	\$1.77	\$292.60	\$1,252.84	
452		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	515	SF	515	\$7.65	\$3,938.72	0.065	33.48	\$76.16	\$4.95	\$2,549.59	\$6,488.31	
		WALL BASE														
453		4"H. WOOD BASE	BEDROOM, CLOSETS	1	63	LF	63	\$3.42	\$215.32	0.037	2.33	\$70.93	\$2.62	\$165.35	\$380.66	
454	A1.06, A2.06	4"H. WOOD BASE	DENROOM, CLOSETS	1	51	LF	51	\$3.42	\$174.30	0.037	1.89	\$70.93	\$2.62	\$133.85	\$308.15	
455		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	112	LF	112	\$3.42	\$382.78	0.037	4.14	\$70.93	\$2.62	\$293.95	\$676.73	
		TRANSITION STRIPS														
456	A1.06, A2.06	TRANSITION STRIPS	DOORWAY	1	6	LF	6	\$2.69	\$16.13	0.021	0.13	\$70.93	\$1.49	\$8.94	\$25.07	
		UNIT - D1														
		FLOORING														
457		CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	140	SF	140	\$5.82	\$814.75	0.025	3.50	\$70.93	\$1.77	\$248.27	\$1,063.02	
458	A1.06, A2.07	CPT: CARPET TILE	BEDROOM, CLOSET	1	223	SF	223	\$5.82	\$1,297.78	0.025	5.58	\$70.93	\$1.77	\$395.45	\$1,693.24	
459		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	483	SF	483	\$7.65	\$3,693.98	0.065	31.40	\$76.16	\$4.95	\$2,391.17	\$6,085.15	
		WALL BASE														
460		4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	41	LF	41	\$3.42	\$140.13	0.037	1.52	\$70.93	\$2.62	\$107.61	\$247.73	
461	A1.06, A2.07	4"H. WOOD BASE	BEDROOM, CLOSET	1	66	LF	66	\$3.42	\$225.57	0.037	2.44	\$70.93	\$2.62	\$173.22	\$398.79	
462		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	120	LF	120	\$3.42	\$410.12	0.037	4.44	\$70.93	\$2.62	\$314.94	\$725.07	
		TRANSITION STRIPS														
463	A1.06, A2.07	TRANSITION STRIPS	DOORWAY	1	16	LF	16	\$2.69	\$43.02	0.021	0.34	\$70.93	\$1.49	\$23.83	\$66.85	
		UNIT - D2														
		FLOORING														

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR										ADDRESS																																				
										<table border="1"> <tr><td>TOTAL MATERIAL COST</td><td></td><td>\$ 1,181,741</td></tr> <tr><td>TOTAL LABOR COST</td><td></td><td>\$ 731,001</td></tr> <tr><td>SUBTOTAL</td><td></td><td>\$ 1,912,742</td></tr> <tr><td>SALES TAX</td><td>9.50%</td><td>\$ 112,265</td></tr> <tr><td>LABOR BURDEN</td><td>10.00%</td><td>\$ 73,100</td></tr> <tr><td>OVERHEAD & PROFIT</td><td>25.00%</td><td>\$ 478,186</td></tr> <tr><td>BONDING</td><td>0.60%</td><td>\$ 15,458</td></tr> <tr><td>CONTINGENCY / WASTAGE</td><td>5.00%</td><td>\$ 95,637</td></tr> <tr><td>PROPOSED PROJECT AMOUNT</td><td></td><td>\$ 2,687,388</td></tr> <tr><td>TOTAL MANHOURS</td><td></td><td>9966.64</td></tr> </table>							TOTAL MATERIAL COST		\$ 1,181,741	TOTAL LABOR COST		\$ 731,001	SUBTOTAL		\$ 1,912,742	SALES TAX	9.50%	\$ 112,265	LABOR BURDEN	10.00%	\$ 73,100	OVERHEAD & PROFIT	25.00%	\$ 478,186	BONDING	0.60%	\$ 15,458	CONTINGENCY / WASTAGE	5.00%	\$ 95,637	PROPOSED PROJECT AMOUNT		\$ 2,687,388	TOTAL MANHOURS		9966.64
TOTAL MATERIAL COST		\$ 1,181,741																																												
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DATE	PROJECT	SCOPE OF WORK	PROJECT LOCATION																																											
4/9/2021	BROOKLYN BASIN - PARCEL E	FLOORING (HARDWOOD & CARPET & RESILIENT)	88 8TH AVENUE OAKLAND, CA 94606																																											
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	LOCATION	NO. OF UNITS	QUANTITY / UNIT	UNIT OF MEASURE	TOTAL QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL																														
								UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST																																
464	A1.06, A2.07	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	124	SF	124	\$5.82	\$721.64	0.025	3.10	\$70.93	\$1.77	\$219.89	\$941.53																															
465		CPT: CARPET TILE	BEDROOM, CLOSET	1	211	SF	211	\$5.82	\$1,227.95	0.025	5.28	\$70.93	\$1.77	\$374.17	\$1,602.12																															
466		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	478	SF	478	\$7.65	\$3,655.74	0.065	31.07	\$76.16	\$4.95	\$2,366.41	\$6,022.16																															
		WALL BASE																																												
467	A1.06, A2.07	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	77	LF	77	\$3.42	\$263.16	0.037	2.85	\$70.93	\$2.62	\$202.09	\$465.25																															
468		4"H. WOOD BASE	BEDROOM, CLOSET	1	42	LF	42	\$3.42	\$143.54	0.037	1.55	\$70.93	\$2.62	\$110.23	\$253.77																															
469		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	88	LF	88	\$3.42	\$300.76	0.037	3.26	\$70.93	\$2.62	\$230.96	\$531.72																															
		TRANSITION STRIPS																																												
470	A1.06, A2.07	TRANSITION STRIPS	DOORWAY	1	18	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21																															
		UNIT - D3																																												
		FLOORING																																												
471	A1.06, A2.07	CPT: CARPET TILE	BEDROOM, CLOSET	1	197	SF	197	\$5.82	\$1,146.47	0.025	4.93	\$70.93	\$1.77	\$349.35	\$1,495.82																															
472		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	525	SF	525	\$7.65	\$4,015.20	0.065	34.13	\$76.16	\$4.95	\$2,599.09	\$6,614.29																															
		WALL BASE																																												
473	A1.06, A2.07	4"H. WOOD BASE	BEDROOM, CLOSET	1	58	LF	58	\$3.42	\$198.23	0.037	2.15	\$70.93	\$2.62	\$152.22	\$350.45																															
474		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	115	LF	115	\$3.42	\$393.04	0.037	4.26	\$70.93	\$2.62	\$301.82	\$694.86																															
		TRANSITION STRIPS																																												
475	A1.06, A2.07	TRANSITION STRIPS	DOORWAY	1	12	LF	12	\$2.69	\$32.27	0.021	0.25	\$70.93	\$1.49	\$17.88	\$50.14																															
		UNIT - D8																																												
		FLOORING																																												
476	A1.06, A2.08	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	1	178	SF	178	\$5.82	\$1,035.90	0.025	4.45	\$70.93	\$1.77	\$315.65	\$1,351.55																															
477		CPT: CARPET TILE	BEDROOM, CLOSET	1	124	SF	124	\$5.82	\$721.64	0.025	3.10	\$70.93	\$1.77	\$219.89	\$941.53																															
478		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	1	389	SF	389	\$7.65	\$2,975.07	0.065	25.29	\$76.16	\$4.95	\$1,925.81	\$4,900.88																															
		WALL BASE																																												
479	A1.06, A2.08	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	1	64	LF	64	\$3.42	\$218.73	0.037	2.37	\$70.93	\$2.62	\$167.97	\$386.70																															
480		4"H. WOOD BASE	BEDROOM, CLOSET	1	36	LF	36	\$3.42	\$123.04	0.037	1.33	\$70.93	\$2.62	\$94.48	\$217.52																															
481		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	1	77	LF	77	\$3.42	\$263.16	0.037	2.85	\$70.93	\$2.62	\$202.09	\$465.25																															
		TRANSITION STRIPS																																												
482	A1.06, A2.08	TRANSITION STRIPS	DOORWAY	1	12	LF	12	\$2.69	\$32.27	0.021	0.25	\$70.93	\$1.49	\$17.88	\$50.14																															
		UNIT - D9																																												
		FLOORING																																												
483	A1.06, A2.08	CPT: CARPET TILE	MASTER BEDROOM, CLOSET	2	238	SF	476	\$5.82	\$2,770.15	0.025	11.90	\$70.93	\$1.77	\$844.11	\$3,614.26																															
484		CPT: CARPET TILE	BEDROOM, CLOSET	2	185	SF	370	\$5.82	\$2,153.27	0.025	9.25	\$70.93	\$1.77	\$656.13	\$2,809.41																															
485		HARDWOOD FLOORING	LIVING, CLOSETS, KITCHEN, ENTRY	2	458	SF	916	\$7.65	\$7,005.57	0.065	59.54	\$76.16	\$4.95	\$4,534.80	\$11,540.37																															
		WALL BASE																																												
486	A1.06, A2.08	4"H. WOOD BASE	MASTER BEDROOM, CLOSET	2	70	LF	140	\$3.42	\$478.48	0.037	5.18	\$70.93	\$2.62	\$367.44	\$845.91																															
487		4"H. WOOD BASE	BEDROOM, CLOSET	2	54	LF	108	\$3.42	\$369.11	0.037	4.00	\$70.93	\$2.62	\$283.45	\$652.56																															
488		4"H. WOOD BASE	LIVING, CLOSETS, KITCHEN, ENTRY	2	111	LF	222	\$3.42	\$758.73	0.037	8.21	\$70.93	\$2.62	\$582.65	\$1,341.38																															
		TRANSITION STRIPS																																												
489	A1.06, A2.08	TRANSITION STRIPS	DOORWAY	2	9	LF	18	\$2.69	\$48.40	0.021	0.38	\$70.93	\$1.49	\$26.81	\$75.21																															