

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR						ADDRESS																																																							
						TOTAL MATERIAL COST						\$	559,905																																																
												TOTAL LABOR COST						\$	362,033																																										
																		SUBTOTAL						\$	921,938																																				
																								SALES TAX						7.00%	\$	39,193																													
																														LABOR BURDEN						10.00%	\$	36,203																							
																																				OVERHEAD & PROFIT						25.00%	\$	230,485																	
																																										BONDING						2.00%	\$	24,556											
																																																CONTINGENCY / WASTAGE						5.00%	\$	46,097					
																																																						PROPOSED PROJECT AMOUNT						\$	1,298,473
																																																												TOTAL MANHOURS	
DATE		PROJECT NAME		SCOPE OF WORK		PROJECT LOCATION																																																							
4/28/2022		THE HARRIS RESIDENCE GROSS AREA: 4900SF		COMPLETE SCOPE OF WORK		122 WESTWOOD DRIVE NAPLES, FL 34110																																																							
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P																																																	
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST																																																
	DIV. 01	GENERAL REQUIREMENTS	SUBTOTAL MATERIAL		\$	-	SUBTOTAL LABOR				\$	69,500	\$	69,500	\$	99,177																																													
1		PERMITS, SITE SUPERVISION, FINAL CLEANUP & DUMPSTER	LS	1							\$69,500.00	\$69,500.00	\$69,500.00																																																
	DIV. 03	CONCRETE	SUBTOTAL MATERIAL		\$	39,745	SUBTOTAL LABOR				\$	32,370	\$	72,115	\$	101,692																																													
		SLAB ON GRADE																																																											
2	A5	4" THK CONCRETE SLAB ON GRADE (3000 PSI COMPACTED STRENGTH & STEPPED) W/ 6x6 10/10 WWF OVER 6 MIL VAPOR BARRIER OVER CLEAN SOIL COMPACTED TO 95%	SF	4973	\$2.50	\$12,429.27	0.073	363.03	\$32.06	\$2.34	\$11,637.24	\$24,066.51																																																	
		FOOTING																																																											
		CONTINUOUS FOOTING																																																											
3	A5	8" x 16" CONTINUOUS FOOTING W/ (2) # CONTINUOUS BAR	CY	2.2	\$299.15	\$661.49	5.730	12.67	\$34.26	\$196.33	\$434.13	\$1,095.63																																																	
4		16" x 24" CONTINUOUS CONCRETE FOOTING W/ (3) #4 OR (2) #5 CONTINUOUS BAR	CY	33.0	\$299.15	\$9,873.06	5.730	189.11	\$34.26	\$196.33	\$6,479.62	\$16,352.68																																																	
5		16" x 24" CONTINUOUS CONCRETE FOOTING W/ (3) #4 OR (2) #5 CONTINUOUS BAR	CY	1.2	\$299.15	\$353.66	5.730	6.77	\$34.26	\$196.33	\$232.11	\$585.77																																																	
6		16" x 48" CONTINUOUS FOOTING	CY	23.4	\$299.15	\$7,014.29	5.730	134.36	\$34.26	\$196.33	\$4,603.43	\$11,617.72																																																	
7		8" x 16" MONOLITHIC FOOTING W/ (2) #5 CONTINUOUS BARS	CY	2.0	\$299.15	\$612.13	5.730	11.73	\$34.26	\$196.33	\$401.74	\$1,013.87																																																	
8		16" x 20" MONOLITHIC FOOTING W/ (2) #5 CONTINUOUS BAR	CY	2.9	\$299.15	\$861.31	5.730	16.50	\$34.26	\$196.33	\$565.27	\$1,426.59																																																	
9		ISOLATED FOOTING																																																											
10		F-3: 3'-0" x 3'-0" x 1'-0" (4) #5 BARS EACHWAY	CY	0.7	\$293.57	\$195.71	6.415	4.28	\$35.35	\$226.75	\$151.16	\$346.88																																																	
	F-4: 4'-0" x 4'-0" x 1'-6" (6) #5 BARS EACHWAY	CY	1.6	\$293.57	\$462.76	6.415	10.11	\$35.35	\$226.75	\$357.42	\$820.18																																																		
		SLAB EDGE																																																											
11	A5	8" x 6" SLAB EDGE	CY	0.8	\$299.15	\$244.97	5.730	4.69	\$34.26	\$196.33	\$160.77	\$405.74																																																	
12		4" x 10" SLAB EDGE	CY	0.6	\$299.15	\$188.15	5.730	3.60	\$34.26	\$196.33	\$123.48	\$311.63																																																	
		COLUMN																																																											
13	A10	CC-1: 16" x 16" CONCRETE COLUMN W/ (4) #5 BARS	CY	1.6	\$337.75	\$531.06	9.385	14.76	\$37.28	\$349.90	\$550.16	\$1,081.22																																																	
		CONTROL JOINT																																																											
14	A5	CONTROL JOINT	LF	497	\$0.91	\$450.83	0.040	19.88	\$35.98	\$1.44	\$715.33	\$1,166.16																																																	
		LINTEL																																																											
15	A10	L1: 8" x 16" PRECAST OR PRESTRESSED LINTEL W/ 2#5 BOTTOM REINFORCEMENT	LF	196	\$13.85	\$2,714.16	0.595	116.62	\$32.45	\$19.31	\$3,784.16	\$6,498.32																																																	
		FORMWORK																																																											
16	A5	FORMWORK REQUIRED	SF	1633	\$1.93	\$3,152.08	0.037	60.43	\$35.98	\$1.33	\$2,174.37	\$5,326.44																																																	
	DIV. 04	MASONRY	SUBTOTAL MATERIAL		\$	34,512	SUBTOTAL LABOR				\$	36,775	\$	71,286	\$	100,669																																													
		C.M.U WALLS																																																											
17	A6	8"THK. CMU WALL W/ REINFORCEMENT	SF	2911	\$4.38	\$12,751.94	0.200	582.13	\$31.75	\$6.35	\$18,483.51	\$31,235.45																																																	
18		GROUT PROVIDED FOR 8"THK. CMU WALL	CY	32.6	\$139.39	\$4,544.18	2.194	71.52	\$35.90	\$78.77	\$2,567.78	\$7,111.96																																																	
19		MORTAR PROVIDED FOR 8"THK. CMU WALL	CY	18.1	\$161.54	\$2,916.94	1.191	21.51	\$35.90	\$42.76	\$772.09	\$3,689.02																																																	

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					TOTAL MATERIAL COST					\$ 559,905				
					TOTAL LABOR COST					\$ 362,033				
					SUBTOTAL					\$ 921,938				
					SALES TAX					7.00% \$ 39,193				
					LABOR BURDEN					10.00% \$ 36,203				
					OVERHEAD & PROFIT					25.00% \$ 230,485				
					BONDING					2.00% \$ 24,556				
					CONTINGENCY / WASTAGE					5.00% \$ 46,097				
					PROPOSED PROJECT AMOUNT					\$ 1,298,473				
										TOTAL MANHOURS				
DATE 4/28/2022		PROJECT NAME THE HARRIS RESIDENCE GROSS AREA: 4900SF			SCOPE OF WORK COMPLETE SCOPE OF WORK					PROJECT LOCATION 122 WESTWOOD DRIVE NAPLES, FL 34110				
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P		
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST	
STEM WALLS														
20	A5	4"THK. CMU WALL W/ REINFORCEMENT	SF	36	\$2.92	\$105.26	0.165	5.94	\$31.75	\$5.24	\$188.60	\$293.86		
21		GROUT PROVIDED FOR 4"THK. CMU WALL	CY	0.3	\$139.39	\$37.64	2.194	0.59	\$35.90	\$78.77	\$21.27	\$58.90		
22		MORTAR PROVIDED FOR 4"THK. CMU WALL	CY	0.1	\$161.54	\$17.77	1.191	0.13	\$35.90	\$42.76	\$4.70	\$22.47		
23		6"THK. CMU WALL W/ REINFORCEMENT	SF	396	\$4.35	\$1,724.63	0.207	82.03	\$31.75	\$6.57	\$2,604.49	\$4,329.12		
24		GROUT PROVIDED FOR 6"THK. CMU WALL	CY	3.7	\$139.39	\$513.71	2.194	8.09	\$35.90	\$78.77	\$290.28	\$803.99		
25		MORTAR PROVIDED FOR 6"THK. CMU WALL	CY	1.8	\$161.54	\$296.36	1.191	2.18	\$35.90	\$42.76	\$78.44	\$374.80		
26		8"THK. CMU WALL W/ REINFORCEMENT	SF	1005	\$4.38	\$4,403.01	0.200	201.00	\$31.75	\$6.35	\$6,382.01	\$10,785.02		
27		GROUT PROVIDED FOR 8"THK. CMU WALL	CY	11.3	\$139.39	\$1,569.02	2.194	24.70	\$35.90	\$78.77	\$886.61	\$2,455.63		
28		MORTAR PROVIDED FOR 8"THK. CMU WALL	CY	6.2	\$161.54	\$1,007.16	1.191	7.43	\$35.90	\$42.76	\$266.59	\$1,273.75		
29		10"THK. CMU WALL W/ REINFORCEMENT	SF	40	\$5.66	\$226.36	0.240	9.59	\$31.75	\$7.62	\$304.51	\$530.86		
30	GROUT PROVIDED FOR 10"THK. CMU WALL	CY	0.5	\$139.39	\$72.41	2.194	1.14	\$35.90	\$78.77	\$40.92	\$113.33			
31	MORTAR PROVIDED FOR 10"THK. CMU WALL	CY	0.3	\$161.54	\$49.61	1.191	0.37	\$35.90	\$42.76	\$13.13	\$62.74			
BEAM														
32	A10	B1: 8" x 8" RAKED TIE BEAM W/ 2#5 TOP & BOTTOM REINFORCEMENT	LF	15	\$6.22	\$93.36	0.177	2.66	\$32.45	\$5.74	\$86.15	\$179.51		
33		BB1: 8" x 16" C.M.U BOND BEAM W/ 2#5 BOTTOM REINFORCEMENT	LF	440	\$9.51	\$4,182.31	0.265	116.60	\$32.45	\$8.60	\$3,783.51	\$7,965.82		
DIV. 06		WOOD, PLASTICS AND COMPOSITES	SUBTOTAL MATERIAL			\$ 97,787	SUBTOTAL LABOR				\$ 34,539	\$ 132,326	\$ 185,838	
WALL FRAMING														
STUDS														
34	A6	2X4 WOOD STUDS @ 16" O.C. NO. OF STUDS @ 2'-0" HT: 5 NO. OF STUDS @ 3'-6" HT: 10 NO. OF STUDS @ 11'-0" HT: 162 NO. OF STUDS @ 12'-0" HT: 34	SF	2976	\$0.64	\$1,895.10	0.024	71.41	\$35.98	\$0.86	\$2,569.59	\$4,464.68		
35		2X6 WOOD STUDS @ 16" O.C. NO. OF STUDS @ 9'-4" HT: 87 NO. OF STUDS @ 11'-0" HT: 8 NO. OF STUDS @ 12'-0" HT: 22	SF	1551	\$0.91	\$1,419.14	0.027	41.88	\$35.98	\$0.97	\$1,507.11	\$2,926.26		
36		2X6 SYP#2 WOOD STUDS @ 16" O.C. NO. OF STUDS @ 12'-0" HT: 15	SF	240	\$0.91	\$219.56	0.027	6.48	\$35.98	\$0.97	\$233.17	\$452.72		
37		2X8 SYP#2 WOOD STUDS @ 16" O.C. NO. OF STUDS @ 5'-0" HT: 24	SF	160	\$1.21	\$193.00	0.032	5.12	\$35.98	\$1.15	\$184.23	\$377.23		
38		FURRING STUDS 1X2 FURRING WOOD STUDS @ 16" O.C. NO. OF STUDS @ 11'-0" HT: 239	SF	3498	\$0.53	\$1,856.56	0.020	69.96	\$35.98	\$0.72	\$2,517.34	\$4,373.90		
39		TOP PLATES 2X4 TOP WOOD PLATES	LF	562										
40		2X6 TOP WOOD PLATES	LF	312										
41		2X6 SYP#2 TOP WOOD PLATES	LF	40										
42		2X8 SYP#2 TOP WOOD PLATES	LF	64										
43		BOTTOM PLATES 2X4 P.T. BOTTOM WOOD PLATES	LF	281										

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					SALES TAX 7.00%					\$ 39,193				
					LABOR BURDEN 10.00%					\$ 36,203				
					OVERHEAD & PROFIT 25.00%					\$ 230,485				
					BONDING 2.00%					\$ 24,556				
					CONTINGENCY / WASTAGE 5.00%					\$ 46,097				
					PROPOSED PROJECT AMOUNT					\$ 1,298,473				
										TOTAL MANHOURS				
DATE 4/28/2022		PROJECT NAME THE HARRIS RESIDENCE GROSS AREA: 4900SF			SCOPE OF WORK COMPLETE SCOPE OF WORK					PROJECT LOCATION 122 WESTWOOD DRIVE NAPLES, FL 34110				
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P		
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST	
44		2X6 P.T. BOTTOM WOOD PLATES	LF	40										
45		2X6 BOTTOM WOOD PLATES	LF	116										
46		2X6 P.T. SYP#2 BOTTOM WOOD PLATES	LF	20										
47		2X8 P.T. SYP#2 BOTTOM WOOD PLATES	LF	32										
STUDS														
48	A10	(2) 2x10 KING STUD	LF	44	\$2.76	\$121.44	0.092	4.05	\$31.74	\$2.92	\$128.47	\$249.91		
49		(2) 2x10 JACK STUD	LF	32	\$2.76	\$88.32	0.092	2.94	\$31.74	\$2.92	\$93.44	\$181.75		
BEAMS														
50	A10	WH-1: (2) 2x10 W/ 1/2" FLITCH W/ (2) SIMPSON MSTA24	LF	9	\$3.33	\$29.96	0.245	2.21	\$31.74	\$7.78	\$69.98	\$99.95		
51		DECORATIVE BEAMS	LF	150	\$5.88	\$882.40	0.150	22.50	\$33.11	\$4.97	\$744.87	\$1,627.27		
COLUMNS														
52	A10	WC-1: (3) 2x6 WOOD COLUMN @ 12'-0" HT	LF	12	\$2.46	\$29.53	0.084	1.01	\$31.74	\$2.67	\$31.99	\$61.52		
53		WC-1: (3) 2x8 WOOD COLUMN @ 12'-0" HT	LF	12	\$3.33	\$39.95	0.111	1.33	\$31.74	\$3.52	\$42.27	\$82.23		
TERUSSES														
54	A10	ROOF TRUSSES BY MFR	LF	3196	\$7.18	\$22,946.00	0.069	220.52	\$32.53	\$2.24	\$7,173.61	\$30,119.61		
INTERIOR TRIM														
55	A6	INTERIOR TRIM AT DOORS	LF	594	\$2.85	\$1,690.97	0.032	19.00	\$35.98	\$1.15	\$683.63	\$2,374.60		
56		INTERIOR TRIM AT WINDOWS	LF	394	\$2.85	\$1,121.62	0.032	12.60	\$35.98	\$1.15	\$453.45	\$1,575.07		
SHEATHING														
57	A6, A-11, A-12	5/8" OR 19/32" PLYWOOD SHEATHING AT ROOF	SF	7146	\$2.32	\$16,550.14	0.021	150.07	\$31.74	\$0.67	\$4,762.76	\$21,312.89		
58		5/8" RED ZIP PLYWOOD SHEATHING AT EXTERIOR WALL BEHIND STUCCO	SF	2821	\$2.32	\$6,533.44	0.021	59.24	\$31.74	\$0.67	\$1,880.18	\$8,413.61		
59		3/4" THERMAL SHEATHING AT FURRING WALLS	SF	3498	\$2.26	\$7,898.83	0.023	80.45	\$31.74	\$0.73	\$2,553.43	\$10,452.26		
FINISH CARPENTRY & MILLWORK														
UPPER CABINET														
60		1'-0"D UPPER CABINET	LF	29	\$160.19	\$4,645.51	0.275	7.98	\$35.98	\$9.90	\$286.96	\$4,932.47		
BASE CABINET														
61		2'-0"D BASE CABINET	LF	24	\$313.63	\$7,527.00	0.649	15.58	\$35.98	\$23.35	\$560.46	\$8,087.46		
KITCHEN ISLAND CABINET														
62	A6	8'-0" x 4'-0" KITCHEN ISLAND	EA	1	\$3,474.00	\$3,474.00	6.000	6.00	\$35.98	\$215.90	\$215.90	\$3,689.90		
CLOSET														
63		1'-0"D CLOSET	LF	77	\$241.25	\$18,576.25	2.822	217.29	\$35.98	\$101.54	\$7,818.79	\$26,395.04		
SHELVES														
64		1'-0"D ROD & SHELVES	LF	10	\$4.87	\$48.73	0.076	0.76	\$35.98	\$2.73	\$27.35	\$76.08		
DIV. 07		THERMAL AND MOISTURE PROTECTION	SUBTOTAL MATERIAL		\$ 109,251		SUBTOTAL LABOR				\$ 58,245		\$ 167,496	\$ 235,674
ROOFING ASSEMBLY														
65	A-11	STANDING SEAM METAL ROOFING	SF	7146	\$10.95	\$78,271.16	0.095	678.89	\$42.18	\$4.01	\$28,633.79	\$106,904.95		
UNDERLAYMENT														

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					OVERHEAD & PROFIT					25.00% \$ 230,485					
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					CONTINGENCY / WASTAGE					5.00% \$ 46,097					
					PROPOSED PROJECT AMOUNT					\$ 1,298,473					
										TOTAL MANHOURS					8286.07
DATE		PROJECT NAME			SCOPE OF WORK				PROJECT LOCATION						
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LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P		
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST				
66	A-11	30# ASPHALT UNDERLAYMENT	SF	7146	\$0.10	\$703.38	0.001	9.79	\$31.28	\$0.04	\$306.21	\$1,009.59			
		ROOF LINES													
67	A-11	RIDGE LINE	LF	78	\$1.59	\$123.85	0.035	2.72	\$24.24	\$0.85	\$65.98	\$189.82			
68		VALLEY LINE	LF	146	\$1.59	\$233.13	0.035	5.12	\$24.24	\$0.85	\$124.20	\$357.33			
69		HIP LINE	LF	617	\$1.59	\$982.53	0.035	21.60	\$24.24	\$0.85	\$523.45	\$1,505.98			
70		GABLE LINE	LF	24	\$1.59	\$37.56	0.035	0.83	\$24.24	\$0.85	\$20.01	\$57.57			
		SOFFIT & FASCIA													
71	A-11, A-12	NON VENTED SOFFIT, JAMES HARDIE (15/32" PLYWOOD)	SF	1036	\$4.12	\$4,270.27	0.040	41.53	\$35.98	\$1.44	\$1,494.41	\$5,764.68			
72		7 1/4" HARDIE FASCIA ON 2 X 6 SUB NAILER ALUM.	LF	410	\$4.10	\$1,681.51	0.038	15.58	\$35.98	\$1.37	\$560.61	\$2,242.12			
		GUTTER & DOWNSPOUT													
73	A-11	PREFINISHED ALUMINUM GUTTER	LF	390	\$2.37	\$924.87	0.097	37.79	\$42.18	\$4.09	\$1,593.92	\$2,518.79			
74		PREFINISHED ALUMINUM DOWNSPOUT	LF	110	\$2.31	\$253.70	0.067	7.37	\$42.18	\$2.83	\$310.85	\$564.54			
		FLASHING													
75	A-12	DRIP EDGE FLASHING	LF	410	\$0.98	\$403.56	0.091	37.31	\$31.28	\$2.85	\$1,166.96	\$1,570.52			
		METAL AWNINGS													
76		PREFINISHED METAL AWNING SYSTEM	SF	121	\$33.29	\$4,028.39	0.320	38.72	\$60.27	\$19.29	\$2,333.78	\$6,362.18			
		EXTERIOR FINISHES													
77	A-11, A-12	STUCCO FINISH	SF	2821	\$1.51	\$4,246.73	0.148	417.51	\$33.21	\$4.91	\$13,864.13	\$18,110.86			
78		ASHPHALT PAPER ASPHALT PAPER BACKED GALVANIZED METAL LATH	SF	2773	\$0.63	\$1,739.36	0.009	24.96	\$35.98	\$0.32	\$898.02	\$2,637.38			
		SEALANT													
79	A5	CONTINUOUS SEALANT AT DOORS	LF	763	\$0.41	\$316.61	0.029	22.13	\$35.24	\$1.02	\$779.71	\$1,096.31			
80		WINDOW FRAME FLANGE COVER W/POLYWALL FLASH-N-WRAP 2400 SEALANT	LF	788	\$0.41	\$326.98	0.029	22.85	\$35.24	\$1.02	\$805.26	\$1,132.24			
		INSULATION													
81	A6	R-5.0 RIGID INSULATION AT FURRING WALLS	SF	3498	\$0.61	\$2,126.61	0.012	41.98	\$35.98	\$0.43	\$1,510.40	\$3,637.01			
82		R-19 ICYNENE CLASSIC MAX SPRAY FOAM INSULATION AT EXTERIOR WALLS	SF	494	\$0.50	\$247.89	0.009	4.45	\$35.98	\$0.32	\$159.98	\$407.87			
83		R-30 ICYNENE CLASSIC MAX SPRAY FOAM INSULATION AT ROOF	SF	7146	\$0.79	\$5,654.63	0.009	64.31	\$35.98	\$0.32	\$2,314.18	\$7,968.81			
		EXTERIOR TRIM													
84	A5	EXTERIOR TRIM AT DOORS	LF	283	\$3.96	\$1,119.69	0.032	9.05	\$35.98	\$1.15	\$325.70	\$1,445.39			
85		EXTERIOR TRIM AT WINDOWS	LF	394	\$3.96	\$1,558.86	0.032	12.60	\$35.98	\$1.15	\$453.45	\$2,012.32			
DIV. 08		OPENINGS	SUBTOTAL MATERIAL		\$ 86,160		SUBTOTAL LABOR					\$ 22,235		\$ 108,395 \$ 152,043	
		DOORS													
		EXTERIOR DOORS													

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							TOTAL MATERIAL COST					\$	559,905
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							SALES TAX					7.00%	\$ 39,193
							LABOR BURDEN					10.00%	\$ 36,203
							OVERHEAD & PROFIT					25.00%	\$ 230,485
							BONDING					2.00%	\$ 24,556
							CONTINGENCY / WASTAGE					5.00%	\$ 46,097
							PROPOSED PROJECT AMOUNT					\$	1,298,473
							TOTAL MANHOURS						8286.07
DATE 4/28/2022		PROJECT NAME THE HARRIS RESIDENCE GROSS AREA: 4900SF			SCOPE OF WORK COMPLETE SCOPE OF WORK			PROJECT LOCATION 122 WESTWOOD DRIVE NAPLES, FL 34110					
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P	
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST
86		(2) 36" x 120" SWING DOOR TYPE: HINGED LOCKSET: PRIVACY MODEL: SERIES 249 MFR: ASSURA	EA	1	\$6,822.55	\$6,822.55	23.383	23.38	\$35.98	\$841.37	\$841.37	\$7,663.92	
87		96" x 96" SLIDING GLASS DOOR TYPE: SINGLE GLASS LOCKSET: PRIVACY W/DOOR MODEL: SERIES 390 MFR: ASSURA	EA	1	\$7,276.10	\$7,276.10	24.942	24.94	\$35.98	\$897.47	\$897.47	\$8,173.57	
88		144" x 120" SLIDING GLASS DOOR TYPE: SINGLE GLASS LOCKSET: PRIVACY W/DOOR MODEL: SERIES 390 MFR: ASSURA	EA	1	\$13,645.10	\$13,645.10	46.766	46.77	\$35.98	\$1,682.75	\$1,682.75	\$15,327.85	
89		32" x 96" FRENCH DOOR TYPE: HINGED LOCKSET: PRIVACY MODEL: SERIES 1800 MFR: ASSURA	EA	1	\$2,431.80	\$2,431.80	8.324	8.32	\$35.98	\$299.53	\$299.53	\$2,731.33	
90		96" x 96" TYPE: GARAGE MODEL: COACHMAN/CANYON RIDGE MFR: ASSURA NOTE: OPENING BETWEEN GARAGE AND RESIDENCE SHALL BE EQUIPT WITH SOLID WOOD DOORS AND THICKNESS NOT LESS THEN 1-3/8" , OR SOLID HONEYCOMB XORE STEEL DOORS NOT LESS THEN 1-3/8", OR 20 MINUTE FIRE RATED DOORS	EA	1	\$2,036.15	\$2,036.15	19.659	19.66	\$39.03	\$767.26	\$767.26	\$2,803.41	
91		120" x 96" TYPE: GARAGE MODEL: COACHMAN/CANYON RIDGE MFR: ASSURA	EA	1	\$2,547.60	\$2,547.60	24.573	24.57	\$39.03	\$959.07	\$959.07	\$3,506.67	
92		120" x 96" TYPE: GARAGE MODEL: COACHMAN/CANYON RIDGE MFR: ASSURA	EA	1	\$2,547.60	\$2,547.60	24.573	24.57	\$39.03	\$959.07	\$959.07	\$3,506.67	
93		120" x 96" TYPE: GARAGE MODEL: COACHMAN/CANYON RIDGE MFR: ASSURA	EA	1	\$2,547.60	\$2,547.60	24.573	24.57	\$39.03	\$959.07	\$959.07	\$3,506.67	
INTERIOR DOORS													
94		36" x 96" x 1-3/8" TYPE: HINGED LOCKSET: PASSAGE	EA	1	\$974.65	\$974.65	8.279	8.28	\$35.98	\$297.89	\$297.89	\$1,272.54	
95		36" x 96" x 1-3/8" TYPE: HINGED LOCKSET: PRIVACY	EA	1	\$974.65	\$974.65	8.279	8.28	\$35.98	\$297.89	\$297.89	\$1,272.54	
96	A5	32" x 96" x 1-3/8" TYPE: POCKET LOCKSET: PASSAGE	EA	1	\$868.50	\$868.50	7.368	7.37	\$35.98	\$265.13	\$265.13	\$1,133.63	

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR					ADDRESS										
					TOTAL MATERIAL COST								\$	559,905	
					TOTAL LABOR COST								\$	362,033	
					SUBTOTAL								\$	921,938	
					SALES TAX								7.00%	\$	39,193
					LABOR BURDEN								10.00%	\$	36,203
					OVERHEAD & PROFIT								25.00%	\$	230,485
					BONDING								2.00%	\$	24,556
					CONTINGENCY / WASTAGE								5.00%	\$	46,097
					PROPOSED PROJECT AMOUNT									\$	1,298,473
					TOTAL MANHOURS										8286.07
DATE	PROJECT NAME	SCOPE OF WORK			PROJECT LOCATION										
4/28/2022	THE HARRIS RESIDENCE GROSS AREA: 4900SF	COMPLETE SCOPE OF WORK			122 WESTWOOD DRIVE NAPLES, FL 34110										
LINE NO.	DWG REF./ CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P		
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST				
97		32" x 96" x 1-3/8" TYPE: HINGED LOCKSET: PRIVACY	EA	1	\$868.50	\$868.50	7.368	7.37	\$35.98	\$265.13	\$265.13	\$1,133.63			
98		56" x 96" x 1-3/8" TYPE: SLIDER LOCKSET: PASSAGE	EA	1	\$1,519.88	\$1,519.88	12.887	12.89	\$35.98	\$463.72	\$463.72	\$1,983.60			
99		32" x 96" x 1-3/8" TYPE: HINGED LOCKSET: PRIVACY	EA	1	\$868.50	\$868.50	7.368	7.37	\$35.98	\$265.13	\$265.13	\$1,133.63			
100		30" x 96" x 1-3/8" TYPE: POCKET LOCKSET: PASSAGE	EA	1	\$815.43	\$815.43	6.899	6.90	\$35.98	\$248.25	\$248.25	\$1,063.67			
101		60" x 96" x 1-3/8" TYPE: SLIDER LOCKSET: PASSAGE	EA	1	\$1,626.03	\$1,626.03	13.798	13.80	\$35.98	\$496.49	\$496.49	\$2,122.52			
102		32" x 96" x 1-3/8" TYPE: HINGED LOCKSET: PRIVACY	EA	1	\$868.50	\$868.50	7.368	7.37	\$35.98	\$265.13	\$265.13	\$1,133.63			
103		32" x 96" x 1-3/8" TYPE: HINGED LOCKSET: PRIVACY	EA	1	\$868.50	\$868.50	7.368	7.37	\$35.98	\$265.13	\$265.13	\$1,133.63			
104		(2) 24" x 96" x 1-3/8" TYPE: HINGED LOCKSET: PASSAGE	EA	1	\$1,302.75	\$1,302.75	11.038	11.04	\$35.98	\$397.19	\$397.19	\$1,699.94			
105		72" x 96" x 1-3/8" TYPE: SLIDER LOCKSET: PASSAGE	EA	1	\$1,949.30	\$1,949.30	16.558	16.56	\$35.98	\$595.79	\$595.79	\$2,545.09			
106		(2) 30" x 96" x 1-3/8" TYPE: HINGED LOCKSET: PRIVACY	EA	1	\$1,626.03	\$1,626.03	13.798	13.80	\$35.98	\$496.49	\$496.49	\$2,122.52			
107		32" x 96" x 1-3/8" TYPE: POCKET LOCKSET: PASSAGE	EA	1	\$868.50	\$868.50	7.368	7.37	\$35.98	\$265.13	\$265.13	\$1,133.63			
108		32" x 96" x 1-3/8" TYPE: POCKET LOCKSET: PASSAGE	EA	1	\$868.50	\$868.50	7.368	7.37	\$35.98	\$265.13	\$265.13	\$1,133.63			
109		32" x 96" x 1-3/8" TYPE: POCKET LOCKSET: PRIVACY	EA	1	\$868.50	\$868.50	7.368	7.37	\$35.98	\$265.13	\$265.13	\$1,133.63			
110		36" x 96" x 1-3/8" TYPE: POCKET LOCKSET: PRIVACY	EA	2	\$974.65	\$1,949.30	8.279	16.56	\$35.98	\$297.89	\$595.79	\$2,545.09			
111		(2) 30" x 96" x 1-3/8" TYPE: HINGED LOCKSET: PRIVACY	EA	1	\$1,626.03	\$1,626.03	13.798	13.80	\$35.98	\$496.49	\$496.49	\$2,122.52			
112		32" x 96" x 1-3/8" TYPE: HINGED LOCKSET: PRIVACY	EA	1	\$868.50	\$868.50	7.368	7.37	\$35.98	\$265.13	\$265.13	\$1,133.63			
		NOTE: ALL INTERIOR DOORS ARE OWNER SELECTED SINGLE PANEL SOLID CORE DOOR.													
		HARDWARE													

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR					ADDRESS													
					TOTAL MATERIAL COST						\$ 559,905							
					TOTAL LABOR COST						\$ 362,033							
					SUBTOTAL						\$ 921,938							
					SALES TAX				7.00%		\$ 39,193							
					LABOR BURDEN				10.00%		\$ 36,203							
					OVERHEAD & PROFIT				25.00%		\$ 230,485							
					BONDING				2.00%		\$ 24,556							
					CONTINGENCY / WASTAGE				5.00%		\$ 46,097							
					PROPOSED PROJECT AMOUNT						\$ 1,298,473							
					TOTAL MANHOURS						8286.07							
DATE		PROJECT NAME			SCOPE OF WORK				PROJECT LOCATION									
4/28/2022		THE HARRIS RESIDENCE GROSS AREA: 4900SF			COMPLETE SCOPE OF WORK				122 WESTWOOD DRIVE NAPLES, FL 34110									
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P						
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST					
113		ALLOWANCE PROVIDED FOR EXTERIOR DOORS HARDWARE	EA	4	\$395.65	\$1,582.60	1.980	7.92	\$35.98	\$71.25	\$284.98	\$1,867.58						
114		ALLOWANCE PROVIDED FOR INTERIOR DOORS HARDWARE	EA	20	\$328.10	\$6,562.00	1.850	37.00	\$35.98	\$66.57	\$1,331.35	\$7,893.35						
CASED OPENING																		
115		36" x 96" CASED OPENING	EA	1	\$386.00	\$386.00	8.279	8.28	\$35.98	\$297.89	\$297.89	\$683.89						
116		42" x 96" CASED OPENING	EA	1	\$448.73	\$448.73	4.325	4.33	\$35.98	\$155.64	\$155.64	\$604.36						
117		40" x 96" CASED OPENING	EA	1	\$429.43	\$429.43	4.119	4.12	\$35.98	\$148.21	\$148.21	\$577.64						
118		48" x 96" CASED OPENING	EA	1	\$516.28	\$516.28	4.943	4.94	\$35.98	\$177.87	\$177.87	\$694.15						
119		60" x 96" CASED OPENING	EA	1	\$641.73	\$641.73	6.179	6.18	\$35.98	\$222.34	\$222.34	\$864.06						
WINDOWS																		
120		72" x 72" x 1-3/8" DOUBLE CASEMENT GLASS: HI IMPACT LOW "E" MODEL: SERIES 525 MFR: ASSURA	EA	3	\$1,230.38	\$3,691.13	13.137	39.41	\$39.03	\$512.72	\$1,538.17	\$5,229.30						
121		36" x 18" x 1-3/8" FIXED GLASS GLASS: HI IMPACT LOW "E" MODEL: SERIES 200 MFR: ASSURA	EA	3	\$212.30	\$636.90	1.642	4.93	\$39.03	\$64.09	\$192.27	\$829.17						
122		36" x 66" x 1-3/8" SINGLE CASEMENT GLASS: HI IMPACT LOW "E" MODEL: SERIES 525 MFR: ASSURA	EA	2	\$564.53	\$1,129.05	6.021	12.04	\$39.03	\$235.00	\$470.00	\$1,599.05						
123		36" x 84" x 1-3/8" FIXED GLASS GLASS: HI IMPACT LOW "E" MODEL: SERIES 200 MFR: ASSURA	EA	1	\$718.93	\$718.93	7.663	7.66	\$39.03	\$299.09	\$299.09	\$1,018.01						
124	A5	50" x 84" x 1-3/8" FIXED GLASS GLASS: HI IMPACT LOW "E" MODEL: SERIES 200 MFR: ASSURA	EA	1	\$998.78	\$998.78	10.652	10.65	\$39.03	\$415.73	\$415.73	\$1,414.51						
125		36" x 72" x 1-3/8" SINGLE CASEMENT GLASS: HI IMPACT LOW "E" MODEL: SERIES 525 MFR: ASSURA	EA	5	\$612.78	\$3,063.88	6.569	32.84	\$39.03	\$256.36	\$1,281.81	\$4,345.69						
126		72" x 24" x 1-3/8" FIXED GLASS GLASS: HI IMPACT LOW "E" MODEL: SERIES 200 MFR: ASSURA	EA	3	\$414.95	\$1,244.85	4.379	13.14	\$39.03	\$170.91	\$512.72	\$1,757.57						
127		48" x 63" x 1-3/8" DOUBLE CASEMENT GLASS: HI IMPACT LOW "E" MODEL: SERIES 525 MFR: ASSURA	EA	2	\$718.93	\$1,437.85	7.663	15.33	\$39.03	\$299.09	\$598.18	\$2,036.03						
128		2' x 2' x 1-3/8" FIXED WINDOWS	EA	3	\$212.30	\$636.90	1.460	4.38	\$39.03	\$56.97	\$170.91	\$807.81						
DIV. 09 FINISHES					SUBTOTAL MATERIAL		\$ 44,231		SUBTOTAL LABOR				\$ 52,224		\$ 96,455		\$ 136,288	
FLOORING																		
129		CERAMIC TILE FLOORING	SF	427	\$6.27	\$2,680.68	0.114	48.72	\$33.51	\$3.82	\$1,632.69	\$4,313.36						
130		WOOD FLOORING	SF	3117	\$6.18	\$19,251.33	0.065	202.61	\$35.98	\$2.34	\$7,290.53	\$26,541.86						
131		SEALED CONCRETE FLOORING	SF	1052	\$3.42	\$3,593.02	0.107	112.54	\$30.37	\$3.25	\$3,417.91	\$7,010.93						

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR						ADDRESS					
						TOTAL MATERIAL COST				\$	559,905
						TOTAL LABOR COST				\$	362,033
						SUBTOTAL				\$	921,938
						SALES TAX		7.00%		\$	39,193
						LABOR BURDEN		10.00%		\$	36,203
						OVERHEAD & PROFIT		25.00%		\$	230,485
						BONDING		2.00%		\$	24,556
						CONTINGENCY / WASTAGE		5.00%		\$	46,097
						PROPOSED PROJECT AMOUNT				\$	1,298,473
						TOTAL MANHOURS					8286.07

DATE	PROJECT NAME	SCOPE OF WORK	PROJECT LOCATION
4/28/2022	THE HARRIS RESIDENCE GROSS AREA: 4900SF	COMPLETE SCOPE OF WORK	122 WESTWOOD DRIVE NAPLES, FL 34110

LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P	
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST
		BASE											
132	A-5	4"H TILE BASE	LF	197	\$2.65	\$521.57	0.035	6.88	\$33.51	\$1.17	\$230.52	\$752.09	
133		4"H WOOD BASE	LF	706	\$2.76	\$1,947.61	0.037	26.23	\$33.51	\$1.25	\$879.05	\$2,826.66	
		TRANSITION											
134		SEALED CONCRETE FLOORINNG TO WOODEN FLOORING TRANSITION STRIP	LF	3	\$2.17	\$6.62	0.021	0.06	\$33.51	\$0.70	\$2.15	\$8.77	
135		WOODEN FLOORING TO TILE FLOORING TRANSITION STRIP	LF	14	\$2.17	\$30.22	0.021	0.29	\$33.51	\$0.70	\$9.80	\$40.02	
		GYPSUM BOARD											
		WALLS											
136	A5,A6	1/2" THK. GYPSUM BOARD AT WALLS	SF	10165	\$0.48	\$4,904.75	0.037	376.12	\$35.98	\$1.33	\$13,533.59	\$18,438.34	
137			NO. OF SHEETS	EA	318								
138			ADHESIVE	TUBES	315								
139			TAPPING	ROLLS	8								
140			DRYWALL SCREWS	LBS	54								
141			MUD PLASTER	LBS	5388								
142			1/2" THK. MOISTURE BOARD AT WALLS	SF	847	\$0.59	\$498.59	0.037	31.34	\$35.98	\$1.33	\$1,127.66	\$1,626.24
143			NO. OF SHEETS	EA	26								
144			ADHESIVE	TUBES	26								
145			TAPPING	ROLLS	1								
146		DRYWALL SCREWS	LBS	5									
147		MUD PLASTER	LBS	449									
148		1/2" THK. CEMENTITUOUS BACKER BOARD AT WALLS	SF	429	\$0.59	\$252.53	0.037	15.87	\$35.98	\$1.33	\$571.15	\$823.68	
149		NO. OF SHEETS	EA	13									
150		ADHESIVE	TUBES	13									
151		TAPPING	ROLLS	0									
152		DRYWALL SCREWS	LBS	2									
153		MUD PLASTER	LBS	227									
		CEILING											
154		5/8" THK. GYPSUM BOARD AT CEILING	SF	2959	\$1.05	\$3,112.42	0.065	192.34	\$35.98	\$2.34	\$6,920.70	\$10,033.13	
155		NO. OF SHEETS	EA	92									
156		ADHESIVE	TUBES	92									
157		TAPPING	ROLLS	2									
158		DRYWALL SCREWS	LBS	16									
159		MUD PLASTER	LBS	1568									
160		"TYPE X" 5/8" THK. GYPSUM BOARD AT CEILING	SF	1052	\$1.09	\$1,147.15	0.065	68.38	\$35.98	\$2.34	\$2,460.49	\$3,607.64	
161		NO. OF SHEETS	EA	33									
162		ADHESIVE	TUBES	33									
163		TAPPING	ROLLS	1									
164		DRYWALL SCREWS	LBS	6									
165		MUD PLASTER	LBS	558									
166		1/2" THK. SAG RESISTANT CONTROL DENSITY GYPSUM BOARD AT CEILING	SF	266	\$0.98	\$261.82	0.065	17.29	\$35.98	\$2.34	\$622.14	\$883.96	
167		NO. OF SHEETS	EA	8									
168		ADHESIVE	TUBES	8									
169		TAPPING	ROLLS	0.2									

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR					ADDRESS									
					TOTAL MATERIAL COST							\$	559,905	
					TOTAL LABOR COST							\$	362,033	
					SUBTOTAL							\$	921,938	
					SALES TAX							7.00%	\$	39,193
					LABOR BURDEN							10.00%	\$	36,203
					OVERHEAD & PROFIT							25.00%	\$	230,485
					BONDING							2.00%	\$	24,556
					CONTINGENCY / WASTAGE							5.00%	\$	46,097
					PROPOSED PROJECT AMOUNT							\$	1,298,473	
					TOTAL MANHOURS								8286.07	
DATE		PROJECT NAME		SCOPE OF WORK			PROJECT LOCATION							
4/28/2022		THE HARRIS RESIDENCE GROSS AREA: 4900SF		COMPLETE SCOPE OF WORK			122 WESTWOOD DRIVE NAPLES, FL 34110							
LINE NO.	DWG REF./ CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P		
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST	
170		DRYWALL SCREWS	LBS	1										
171		MUD PLASTER	LBS	141										
172		1/2" THK. GYPSUM BOARD AT CEILING W/ FRAMING AND INSULATION	SF	319	\$0.98	\$314.46	0.065	20.77	\$35.98	\$2.34	\$747.22	\$1,061.68		
173		NO. OF SHEETS	EA	10										
174		ADHESIVE	TUBES	10										
175		TAPPING	ROLLS	0.2										
176		DRYWALL SCREWS	LBS	2										
177		MUD PLASTER	LBS	169										
		ACCESS AREA												
178	A-5	22" X 36" ACCESS AREA	EA	2	\$212.30	\$424.60	3.840	7.68	\$35.98	\$138.17	\$276.35	\$700.95		
		WALL FINISH												
179	A5	CERAMIC WALL TILE	SF	353	\$6.27	\$2,212.94	0.143	50.45	\$33.51	\$4.79	\$1,690.67	\$3,903.61		
		PAINT												
180	A-5	ONE COAT OF PRIMER AND TWO COATS OF PAINT AT WALLS	SF	9241	\$0.22	\$2,051.00	0.024	221.78	\$30.06	\$0.72	\$6,666.44	\$8,717.44		
181		ONE COAT OF PRIMER WITH TWO COATS OF PAINT AT CEILING	SF	4596	\$0.22	\$1,020.08	0.030	137.88	\$30.06	\$0.90	\$4,144.51	\$5,164.59		
DIV. 10		SPECIALTIES		SUBTOTAL MATERIAL		\$ 5,935	SUBTOTAL LABOR		\$ 1,665	\$ 7,601		\$ 10,665		
		TOILET ACCESSORIES												
182		WALL MOUNTED MIRROR	EA	7	\$100.36	\$702.52	0.536	3.75	\$35.98	\$19.29	\$135.01	\$837.53		
183		36" GRAB BAR	EA	4	\$38.12	\$152.47	0.372	1.49	\$35.98	\$13.39	\$53.54	\$206.01		
184		48" GRAB BAR	EA	4	\$48.73	\$194.93	0.395	1.58	\$35.98	\$14.21	\$56.85	\$251.78		
185	A5	TISSUE DISPENSER	EA	4	\$22.20	\$88.78	0.333	1.33	\$35.98	\$11.98	\$47.93	\$136.71		
186		TOWEL HOOK	EA	4	\$10.13	\$40.53	0.125	0.50	\$35.98	\$4.50	\$17.99	\$58.52		
187		TISSUE HOLDER	EA	4	\$15.44	\$61.76	0.266	1.06	\$35.98	\$9.57	\$38.29	\$100.05		
188		SOAP DISPENSER	EA	4	\$56.45	\$225.81	0.405	1.62	\$35.98	\$14.57	\$58.29	\$284.10		
		NOTE: ABOVE ITEMS ARE ASSUMED TO BE FURNISHED AND INSTALLED BY G.C..												
		BBQ GRILLE												
189	A-5	BBQ GRILLE OUTDOOR	EA	1	\$627.25	\$627.25	4.650	4.65	\$35.98	\$167.32	\$167.32	\$794.57		
		MISC.												
190	A5	BRONZE ALUMINUM PLANTING TRELLIS (" SPACING C/L W/ 2X2 STRUCTURE MEMBERS)	SF	41	\$20.51	\$830.50	0.080	3.24	\$35.98	\$2.88	\$116.58	\$947.09		
		VENT												
191	A5	16x8 FLOOD VENT AT GARAGE	EA	6	\$501.80	\$3,010.80	4.510	27.06	\$35.98	\$162.28	\$973.69	\$3,984.49		
DIV. 11		EQUIPMENTS		SUBTOTAL MATERIAL		\$ 22,924	SUBTOTAL LABOR		\$ 2,245	\$ 25,168		\$ 35,214		
		APPLIANCES & EQUIPMENTS												
192		KITCHENAID 36 INCH WIDE 22.6 CU. FT. SIDE BY SIDE REFRIGERATOR WITH EXTERIOR ICE AND WATER DISPENSER MODEL: KRSC703HPS	EA	1	\$3,039.75	\$3,039.75	5.344	5.34	\$28.50	\$152.31	\$152.31	\$3,192.06		

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR						ADDRESS										
						TOTAL MATERIAL COST								\$	559,905	
						TOTAL LABOR COST								\$	362,033	
						SUBTOTAL								\$	921,938	
						SALES TAX								7.00%	\$	39,193
						LABOR BURDEN								10.00%	\$	36,203
						OVERHEAD & PROFIT								25.00%	\$	230,485
						BONDING								2.00%	\$	24,556
						CONTINGENCY / WASTAGE								5.00%	\$	46,097
						PROPOSED PROJECT AMOUNT									\$	1,298,473
						TOTAL MANHOURS										8286.07
DATE	PROJECT NAME			SCOPE OF WORK			PROJECT LOCATION									
4/28/2022	THE HARRIS RESIDENCE GROSS AREA: 4900SF			COMPLETE SCOPE OF WORK			122 WESTWOOD DRIVE NAPLES, FL 34110									
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P				
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST			
193	A-16, A-17	GE 28 INCH WIDE 7.8 CU FT. ENERGY STAR RATED ELECTRIC DRYER WITH STEAM, WIFI, AND STAINLESS STEEL DRUM MODEL: GFD85ESPNRS FINISH: SAPPHIRE BLUE - SPECIAL ORDER	EA	1	\$1,177.30	\$1,177.30	3.207	3.21	\$43.63	\$139.93	\$139.93	\$1,317.23				
194		GE 28 INCH WIDE 5 CU FT. ENERGY STAR RATED FRONT LOADING WASHER WITH WI-FI AND 1 STEP WASH + DRY MODEL: GFW850SPNRS FINISH: SAPPHIRE BLUE - SPECIAL ORDER	EA	1	\$2,171.25	\$2,171.25	4.913	4.91	\$42.58	\$209.21	\$209.21	\$2,380.46				
195		KITCHENAID 36" COMMERCIAL GAS COOKTOP MODEL: KCGC506JSS	EA	1	\$3,570.50	\$3,570.50	2.293	2.29	\$39.27	\$90.04	\$90.04	\$3,660.54				
196		KITCHENAID 30 INCH WIDE 5.0 CU. FT. ELECTRIC WALL OVEN WITH EVEN-HEAT THERMAL BAKE/BROIL MODEL: KOST100ESS	EA	1	\$2,431.80	\$2,431.80	5.344	5.34	\$28.50	\$152.31	\$152.31	\$2,584.11				
197		SUMMIT 30" BUILT-IN DUAL ZONE WINE AND BEVERAGE CENTER MODEL: SWBV3067B	EA	1	\$1,408.90	\$1,408.90	3.207	3.21	\$43.63	\$139.93	\$139.93	\$1,548.83				
198		EDGESTAR 15 INCH WIDE 20 LBS. BUILT-IN OUTDOOR ICE MAKER WITH UP TO 25 LBS. DAILY ICE PRODUCTION MODEL: IB25OSSOD	EA	1	\$1,264.15	\$1,264.15	1.250	1.25	\$39.27	\$49.08	\$49.08	\$1,313.23				
199		WHIRLPOOL 30-IN SELF-CLEANING SINGLE ELECTRIC WALL OVEN WITH FIT SYSTEM MODEL: WOS31ESO	EA	1	\$1,688.75	\$1,688.75	1.250	1.25	\$39.27	\$49.08	\$49.08	\$1,737.83				
200		FRIGIDAIRE GALLERY 165-CAN CAPACITY (5.3-CU FT) RESIDENTIAL STAINLESS STEEL BUILT MODEL: FGBC5334VS	EA	1	\$849.20	\$849.20	2.293	2.29	\$39.27	\$90.04	\$90.04	\$939.24				
201		KITCHENAID 1.1-CU FT BUILT-IN MICROWAVE WITH SENSOR COOKING CONTROLS (STAINLESS STEEL) MODEL: KMBT5511KS	EA	1	\$1,042.20	\$1,042.20	2.293	2.29	\$39.27	\$90.04	\$90.04	\$1,132.24				
202		FRIGIDAIRE - 30" BUILT-IN SINGLE ELECTRIC WALL OVEN - BLACK MODEL: FFEW3026TB SKU: 6149403	EA	1	\$1,737.00	\$1,737.00	2.293	2.29	\$39.27	\$90.04	\$90.04	\$1,827.04				
203		SIGNATURE HARDWARE DRAIN STRAINER MODEL: SH171CP CHROME	EA	1	\$43.43	\$43.43	0.250	0.25	\$39.27	\$9.82	\$9.82	\$53.24				
204		SIGNATURE HARDWARE DISPOSAL STOPPER/FLANGE MODEL: SH162CP COLOR: CHROME	EA	1	\$53.08	\$53.08	0.250	0.25	\$39.27	\$9.82	\$9.82	\$62.89				
205		GROHE THERMOSTATIC / VOLUME CONTROL TRIM MODEL/COLOR: G29141000/ STARLIGHT CHROME	EA	1	\$453.55	\$453.55	2.650	2.65	\$39.27	\$104.05	\$104.05	\$557.60				
206		GROHE THERMOSTATIC VALVE MODEL/COLOR: G35601000/ ROUGH BRASS	EA	1	\$347.40	\$347.40	3.000	3.00	\$39.27	\$117.80	\$117.80	\$465.20				
207		GROHE MISCELLANEOUS PART MODEL/COLOR: G1405300M/ BLACK	EA	1	\$308.80	\$308.80	2.293	2.29	\$39.27	\$90.04	\$90.04	\$398.84				
208		HANSGROHE HAND HELD SHOWER MODEL/COLOR: H26521001/ CHROME	EA	1	\$212.30	\$212.30	2.120	2.12	\$39.27	\$83.24	\$83.24	\$295.54				
209		GROHE HAND SHOWER HOSE MODEL/COLOR: G28145000/ STARLIGHT CHROME	EA	1	\$106.15	\$106.15	2.120	2.12	\$39.27	\$83.24	\$83.24	\$189.39				
210		GROHE SLIDE BAR MODEL/COLOR: G27519000/ STARLIGHT CHROME	EA	1	\$135.10	\$135.10	2.120	2.12	\$39.27	\$83.24	\$83.24	\$218.34				
211		SIGNATURE HARDWARE ELBOW MODEL/COLOR: SHWE2020CP/ POLISHED CHROME	EA	1	\$106.15	\$106.15	2.120	2.12	\$39.27	\$83.24	\$83.24	\$189.39				
212		SIGNATURE HARDWARE STOP MODEL/COLOR: SH251CP/ CHROME	EA	1	\$82.03	\$82.03	1.450	1.45	\$39.27	\$56.94	\$56.94	\$138.96				

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR						ADDRESS										
						TOTAL MATERIAL COST						\$	559,905			
						TOTAL LABOR COST						\$	362,033			
						SUBTOTAL						\$	921,938			
						SALES TAX						7.00%	\$	39,193		
						LABOR BURDEN						10.00%	\$	36,203		
						OVERHEAD & PROFIT						25.00%	\$	230,485		
						BONDING						2.00%	\$	24,556		
						CONTINGENCY / WASTAGE						5.00%	\$	46,097		
						PROPOSED PROJECT AMOUNT						\$	1,298,473			
						TOTAL MANHOURS							8286.07			
DATE 4/28/2022		PROJECT NAME THE HARRIS RESIDENCE GROSS AREA: 4900SF		SCOPE OF WORK COMPLETE SCOPE OF WORK		PROJECT LOCATION 122 WESTWOOD DRIVE NAPLES, FL 34110										
LINE NO.	DWG REF./ CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P				
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST			
213		SIGNATURE HARDWARE NON-THERMOSTATIC VALVE TRIM MODEL/COLOR: SIG446500/ POLISHED CHROME	EA	1	\$414.95	\$414.95	3.454	3.45	\$39.27	\$135.62	\$135.62	\$550.57				
214		SIGNATURE HARDWARE TUB & SHOWER ROUGH IN VALVE MODEL/COLOR: SH4001/ ROUGH BRASS	EA	1	\$279.85	\$279.85	3.454	3.45	\$39.27	\$135.62	\$135.62	\$415.47				
		NOTE: ABOVE ITEMS ARE ASSUMED TO BE FURNISHED AND INSTALLED BY G.C..														
DIV. 12		FURNISHINGS	SUBTOTAL MATERIAL		\$	8,353	SUBTOTAL LABOR				\$	2,084	\$	10,437	\$	14,638
		COUNTERTOP														
215		SOLID SURFACE COUNTERTOP	SF	68	\$42.46	\$2,887.28	0.287	19.52	\$35.98	\$10.33	\$702.24	\$3,589.52				
216	A5	SOLID SURFACE COUNTERTOP AT KITCHEN ISLAND	SF	32	\$42.46	\$1,358.72	0.287	9.18	\$35.98	\$10.33	\$330.46	\$1,689.18				
217		SOLID SURFACE COUNTERTOP AT BATH	SF	73	\$42.46	\$3,099.58	0.287	20.95	\$35.98	\$10.33	\$753.87	\$3,853.45				
		BACKSPLASH														
218	A5	4"H BACKSPLASH	LF	87	\$11.58	\$1,007.46	0.095	8.27	\$35.98	\$3.42	\$297.40	\$1,304.86				
DIV. 22		PLUMBING	SUBTOTAL MATERIAL		\$	23,570	SUBTOTAL LABOR				\$	7,152	\$	30,722	\$	43,119
		PLUMBING FIXTURES														
219		BLANCO APRON FRONT / SPECIALTY KITCHEN SINK MODEL: B402324 COLOR: WHITE	EA	1	\$1,138.70	\$1,138.70	4.276	4.28	\$39.27	\$167.90	\$167.90	\$1,306.60				
220		IN-SINK-ERATOR GARBAGE DISPOSAL MODEL: IPRO880L/TWCORD COLOR: BLACK	EA	1	\$318.45	\$318.45	4.276	4.28	\$39.27	\$167.90	\$167.90	\$486.35				
221		GROHE PULL-OUT SPRAY KITCHEN FAUCET MODEL:G30377000 COLOR: STARLIGHT CHROME	EA	1	\$443.90	\$443.90	4.276	4.28	\$39.27	\$167.90	\$167.90	\$611.80				
222		BLANCO APRON FRONT / SPECIALTY KITCHEN SINK MODEL: B526550 COLOR: WHITE	EA	1	\$1,138.70	\$1,138.70	4.276	4.28	\$39.27	\$167.90	\$167.90	\$1,306.60				
223		PFISTER PULL-OUT SPRAY KITCHEN FAUCET MODEL: PLG529SAC COLOR: POLISHED CHROME	EA	1	\$231.60	\$231.60	4.276	4.28	\$39.27	\$167.90	\$167.90	\$399.50				
224		IN-SINK-ERATOR PART & ACCESSORY MODEL/COLOR: ISTSOO CHROME / WHITE	EA	1	\$82.03	\$82.03	0.750	0.75	\$39.27	\$29.45	\$29.45	\$111.47				
225		SIGNATURE HARDWARE LAUNDRY SINK MODEL/COLOR: SHLS2522WH/ WHITE	EA	1	\$270.20	\$270.20	4.276	4.28	\$39.27	\$167.90	\$167.90	\$438.10				
226		SIGNATURE HARDWARE 8" WIDESPREAD BATHROOM SINK FAUCET MODEL/COLOR: SHWSCVL800CP/ POLISHED CHROME	EA	2	\$328.10	\$656.20	4.276	8.55	\$39.27	\$167.90	\$335.79	\$991.99				
227		AMERICAN STANDARD 8" WIDESPREAD BATHROOM SINK FAUCET MODEL/COLOR: A7353801002/ POLISHED CHROM	EA	2	\$279.85	\$559.70	4.276	8.55	\$39.27	\$167.90	\$335.79	\$895.49				
228	A-16, A-17	SIGNATURE HARDWARE UNDERMOUNT BATHROOM SINK MODEL/COLOR: SHU1812WH/ WHITE	EA	2	\$202.65	\$405.30	4.276	8.55	\$39.27	\$167.90	\$335.79	\$741.09				
229		GROHE SHOWER ARM MODEL/COLOR: G28492000/ STARLIGHT CHROME	EA	1	\$106.15	\$106.15	2.250	2.25	\$39.27	\$88.35	\$88.35	\$194.50				
230		GROHE SHOWER HEAD MODEL/COLOR: G26570000/ STARLIGHT CHROME	EA	1	\$366.70	\$366.70	2.250	2.25	\$39.27	\$88.35	\$88.35	\$455.05				
231		DELTA FAUCET GRAB BAR MODEL/COLOR: D41918/ CHROME	EA	1	\$164.05	\$164.05	0.395	0.40	\$35.98	\$14.21	\$14.21	\$178.26				

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR						ADDRESS							
						TOTAL MATERIAL COST		\$	559,905				
						TOTAL LABOR COST		\$	362,033				
						SUBTOTAL		\$	921,938				
						SALES TAX	7.00%	\$	39,193				
						LABOR BURDEN	10.00%	\$	36,203				
						OVERHEAD & PROFIT	25.00%	\$	230,485				
						BONDING	2.00%	\$	24,556				
						CONTINGENCY / WASTAGE	5.00%	\$	46,097				
						PROPOSED PROJECT AMOUNT		\$	1,298,473				
						TOTAL MANHOURS			8286.07				
DATE	PROJECT NAME	SCOPE OF WORK				PROJECT LOCATION							
4/28/2022	THE HARRIS RESIDENCE GROSS AREA: 4900SF	COMPLETE SCOPE OF WORK				122 WESTWOOD DRIVE NAPLES, FL 34110							
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR				LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P	
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE			TOTAL COST
232		DELTA FAUCET GRAB BAR MODEL/COLOR: D41912/ CHROME	EA	1	\$77.20	\$77.20	0.395	0.40	\$35.98	\$14.21	\$14.21	\$91.41	
233		AMERICAN STANDARD TWO PIECE TOILET MODEL/COLOR: A2989101020/ WHITE	EA	1	\$559.70	\$559.70	2.250	2.25	\$39.27	\$88.35	\$88.35	\$648.05	
234		BRIZO SHOWER ARM MODEL/COLOR: DRP74448PC/ CHROME	EA	1	\$72.38	\$72.38	0.530	0.53	\$39.27	\$20.81	\$20.81	\$93.19	
235		3'-3" x 5'-4" SHOWER W/ DOOR	EA	1	\$757.53	\$757.53	6.145	6.15	\$35.98	\$221.11	\$221.11	\$978.64	
236		2'-6" x 5'-0" TUB	EA	1	\$1,785.25	\$1,785.25	5.948	5.95	\$39.27	\$233.57	\$233.57	\$2,018.82	
237		WATER CLOSET	EA	4	\$443.90	\$1,775.60	4.517	18.07	\$39.27	\$177.37	\$709.50	\$2,485.10	
		METER											
238		METER	EA	1	\$477.68	\$477.68	1.334	1.33	\$43.63	\$58.21	\$58.21	\$535.88	
		HEATER											
239		TANKLESS HOT WATER HEATER	EA	1	\$1,085.63	\$1,085.63	5.948	5.95	\$39.27	\$233.57	\$233.57	\$1,319.19	
		PIPING, FITTINGS, VALVES, DRAINS & DEVICES											
240	A16, A17	ALLOWANCE PROVIDED FOR PIPING, FITTINGS, VALVES, DRAINS & DEVICES AREA: 4900 SF	LS	1	\$11,097.50	\$11,097.50	85.000	85.00	\$39.27	\$3,337.61	\$3,337.61	\$14,435.11	
	DIV. 23	HEATING, VENTILATION AND AIR CONDITIONING (HVAC)				\$ 30,398				\$ 11,783		\$ 42,181	\$ 59,262
		ALLOWANCE											
241	A-660	ALLOWANCE PROVIDED FOR MECHANICAL WORKS AREA: 4900 SF	LS	1	\$30,397.50	\$30,397.50	295.000	295.00	\$39.94	\$11,783.19	\$11,783.19	\$42,180.69	
	DIV. 26	ELECTRICAL				\$ 57,039				\$ 20,648		\$ 77,687	\$ 109,114
		LIGHTING FIXTURES											
242		4" RECESSED LED LIGHT	EA	124	\$135.10	\$16,752.40	1.000	124.00	\$41.50	\$41.50	\$5,146.01	\$21,898.41	
243		OWNER SELECTED DECORATIVE SCONCE	EA	5	\$154.40	\$772.00	1.000	5.00	\$41.50	\$41.50	\$207.50	\$979.50	
244		OWNER SELECTED DECORATIVE LIGHTS	EA	3	\$154.40	\$463.20	1.000	3.00	\$41.50	\$41.50	\$124.50	\$587.70	
245		EXTERIOR FLOOD LIGHTS	EA	7	\$144.75	\$1,013.25	1.000	7.00	\$41.50	\$41.50	\$290.50	\$1,303.75	
246		FLUORESCENT TUBE LIGHTS	EA	4	\$135.10	\$540.40	1.000	4.00	\$41.50	\$41.50	\$166.00	\$706.40	
247		UNDER CABINET LED LIGHT	LF	17	\$21.71	\$358.26	0.230	3.80	\$41.50	\$9.55	\$157.49	\$515.75	
		SWITCHES											
248		SINGLE POLE SWITCH	EA	36	\$15.01	\$540.21	0.465	16.74	\$41.50	\$19.30	\$694.71	\$1,234.92	
249		3 WAY SWITCH	EA	4	\$31.36	\$125.45	0.653	2.61	\$41.50	\$27.10	\$108.40	\$233.85	
250		4 WAY SWITCH	EA	14	\$37.15	\$520.14	0.653	9.14	\$41.50	\$27.10	\$379.39	\$899.53	
251		3D SWITCH	EA	1	\$31.36	\$31.36	0.653	0.65	\$41.50	\$27.10	\$27.10	\$58.46	
252		DM SWITCH	EA	5	\$43.43	\$217.13	0.653	3.27	\$41.50	\$27.10	\$135.50	\$352.62	
		RECEPTACLE											
253		DUPLEX RECEPTACLE	EA	36	\$95.54	\$3,439.26	0.597	21.49	\$41.50	\$24.78	\$891.92	\$4,331.18	
254		GFCI DUPLEC RECEPTACLE	EA	27	\$115.80	\$3,126.60	0.599	16.17	\$41.50	\$24.86	\$671.18	\$3,797.78	
255		AFCI DUPLEC RECEPTACLE	EA	11	\$115.80	\$1,273.80	0.599	6.59	\$41.50	\$24.86	\$273.44	\$1,547.24	
256		CD: DUPLEX RECEPTACLE	EA	1	\$95.54	\$95.54	0.597	0.60	\$41.50	\$24.78	\$24.78	\$120.31	
257		RA: DUPLEX RECEPTACLE	EA	1	\$95.54	\$95.54	0.597	0.60	\$41.50	\$24.78	\$24.78	\$120.31	
258		WATER PROOF RECEPTACLE	EA	1	\$117.73	\$117.73	0.599	0.60	\$41.50	\$24.86	\$24.86	\$142.59	
		OUTLET											

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR							ADDRESS									
							TOTAL MATERIAL COST							\$	559,905	
							TOTAL LABOR COST							\$	362,033	
							SUBTOTAL							\$	921,938	
							SALES TAX							7.00%	\$	39,193
							LABOR BURDEN							10.00%	\$	36,203
							OVERHEAD & PROFIT							25.00%	\$	230,485
							BONDING							2.00%	\$	24,556
							CONTINGENCY / WASTAGE							5.00%	\$	46,097
							PROPOSED PROJECT AMOUNT							\$	1,298,473	
							TOTAL MANHOURS								8286.07	
DATE		PROJECT NAME			SCOPE OF WORK			PROJECT LOCATION								
4/28/2022		THE HARRIS RESIDENCE GROSS AREA: 4900SF			COMPLETE SCOPE OF WORK			122 WESTWOOD DRIVE NAPLES, FL 34110								
LINE NO.	DWG REF./CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P			
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST					
259	A14	OUTLET	EA	5	\$84.92	\$424.60	1.003	5.02	\$41.50	\$41.62	\$208.12	\$632.72				
260		TV OUTLET	EA	1	\$84.92	\$84.92	1.003	1.00	\$41.50	\$41.62	\$41.62	\$126.54				
		FAN														
261	A14	BATH EXHAUST FAN	EA	6	\$260.55	\$1,563.30	2.650	15.90	\$41.50	\$109.98	\$659.85	\$2,223.15				
262		OWNER SELECTED CEILING FAN	EA	7	\$212.30	\$1,486.10	2.650	18.55	\$41.50	\$109.98	\$769.83	\$2,255.93				
		DETECTOR														
263	A14	CO2/ SMOKE DETECTOR	EA	8	\$115.80	\$926.40	1.289	10.31	\$41.50	\$53.49	\$427.95	\$1,354.35				
		MISC.														
264	A14	HOSE BIB	EA	5	\$115.80	\$579.00	1.000	5.00	\$41.50	\$41.50	\$207.50	\$786.50				
265		DOOR BELL	EA	1	\$152.47	\$152.47	2.007	2.01	\$41.50	\$83.29	\$83.29	\$235.76				
266		TESLA CHARGER POINT	EA	1	\$627.25	\$627.25	4.500	4.50	\$41.50	\$186.75	\$186.75	\$814.00				
		WIRING														
267	A-660	ALLOWANCE PROVIDED FOR ELECTRICAL WIRING AREA: 4900 SF	LS	1	\$21,712.50	\$21,712.50	210.000	210.00	\$41.50	\$8,715.02	\$8,715.02	\$30,427.52				
	DIV. 31	EARTHWORK														
					SUBTOTAL MATERIAL	\$ -				SUBTOTAL LABOR	\$ 10,568	\$ 10,568	\$ 15,081			
		EXCAVATION														
268	A3	EXCAVATION PROVIDED FOR FOOTING	CY	123.2			2.280	280.90	\$28.50	\$64.98	\$8,006.01	\$8,006.01				
		BACKFILL														
269	A3	BACKFILL PROVIDED FOR FOOTING	CY	56.2			1.093	61.43	\$28.50	\$31.15	\$1,750.76	\$1,750.76				
		HAULOFF/IMPORT														
270	A3	HAULING OFF EXTRA MATERIAL	CY	67.0			0.425	28.48	\$28.50	\$12.11	\$811.59	\$811.59				